

PUBLIC DEFENDER SERVICE CORPORATION

(Kotperasion Setbision Defensot Pupbleku)
GOVERNMENT OF GUAM

779 Route 4 Sinajåña, Guam 96910-5174 Tel: (671) 475-3100 ◆ Fax: (671) 477-5844



BOARD OF TRUSTEES

Hon. Robert J. Torres, Chairman

Hon. Alberto C. Lamorena, III Vice-Chairman

Atty. Jacqueline T. Terlaje Member

Mrs. Donna R. Muña Quinata Member

Dr. KristiAnna S. Whitman Member

ADMINISTRATION

Stephen P. Hattori Executive Director

John P. Morrison Deputy Director

Cathyann C. Gogue Administrative Director Board of Trustees' Regular Scheduled Meeting Tuesday, February 27, 2024 – 12:30 p.m. Via Video Conferencing: Zoom & YouTube

AGENDA

- I. Call to Order
- II. Roll Call
- **III. Determination of Quorum**
- **IV. Proof of Due Notice of Meeting:**

A. **Notice**: 5 Working Days, DOA/PDSC/Guam PDN Tuesday, February 20, 2024
B. **Notice**: 48 Hours, DOA/PDSC/Guam PDN Friday, February 23, 2024

- V. Approval of Minutes: Regular Scheduled Meeting of January 23, 2024
- VI. Old Business
 - A. Financial Status Update / Allotment Releases (PDSC, APD, CLC)
 - B. Report from PDSC Executive Director

C. Report from APD Managing Attorney

- D. Report from CLC Managing Attorney (EXHIBIT B)
- VII. New Business
 - A. Attorney Pay Plan Adjustment Align with DOA

(EXHIBIT C)

B. Executive Pay Plan Adjustment

(EXHIBIT D)

(EXHIBIT A)

- VIII. Public Discussion
- **IX. Adjournment and Next Meeting Date:** Tuesday, March 26, 2024 at 12:30 p.m. via Zoom / YouTube / PDSC Conference Room.

Pacific Daily News

This past four Saturdays saw the Umatac Baseball Field full

of yells, screens, lots of running and fun coming from 1st, 2nd, and 3rd grade tee-ballers, according to the Guam Baseball Academy.

> Large crowds of

family members enjoyed some leisure fun time watching these future baseball softball stars, hit, throw, catch and run.

School staff parent volunteers on the field guiding the kids and keeping the fast-pace game of teeball moving. Special designed bat and ball is used.

Saturday games featured each team playing 2-game, 1-hour games. Scheduled game times were 10:15am, 9 a.m., 11:30 a.m., 12:45 p.m.

"Our Marcial Sablan Tee-ball STARS are not just learning about the skills but they are discovering the importance of self-confidence, resilience, and a passion of a healthy, active

lifestyle. Our coaches and coordinators try to nurture the social and emotional growth of our young player as well as build a foundation of valuing teamwork, respect of one another, and the joy of friendly competition," according to Tina Buendicho, school teeball coordinator.

In 2023, the Phase 1-tee-ball initiative launched Guam Baseball Academy with 45-twohour visits to Guam elementary schools organizing tee-ball games on campus.

GBA provided teeball and field equipment to 20-elementary schools. Each school was visited by GBA instructors and, working with school staff, conducted fun on-the -field tee-ball

"For the first year, the initiative aims to grow the game across elementa-Guam's ry schools and provides opportunities for youth to learn the game of baseball and softball. The second tee-ball season is target to start the second quarter of the 24/25 school year. New elementary school joining the league will receive free tee-ball equipment supplies by GBA," Bill Bennett, Guam Baseball Academy lead instructor, said.

elementa-Guam ry schools interested in joining future Elementary Tee-Ball Leagues may contact Guam Baseball Academy at gba@ guambaseball.com or Mike Soderquist at

(671) 858-1238.

CIVIL SERVICE COMMISSION

KUMISION I SETBISION SIBIT
Bell Tower Suite 201, 710 W. Marine Corps Drive
Hagåtña, Guam 96910
Tel: (671) 647-1855 • Fax (671) 647-1867

NOTICE OF MEETING

IN-PERSON MEETING AT 9:00 A.M. ON THURSDAY, FEBRUARY 22, 2024. The public can access a live stream of this meeting on the CSC website at: csc.guam.gov or via zoom at:

https://us06web.zoom.us/j/83175219096?pwd=33LT6e21S6ZWFTeNsuru e89hXHhAEE.1 (Meeting ID: 831 7521 9096 / Passcode: 732753)

AGENDA:

- CALL TO ORDER.
- APPROVAL OF MINUTES: December 14, 2023.
- NEW RUSINESS:
- (1) MOTION HEARING.

Darryl J. Spearman vs. Department of Public Works; CSC Case No.: 23-AA06T.

V. OLD BUSINESS:
(1) HEARING ON THE MERITS.

Juan P. San Nicolas vs. Guam Fire Department;
CSC Case No.: 21-AA23T.
V. GENERAL BUSINESS:

- (1) Bills and Laws affecting CSC: None.
 (2) Litigation by Administrative C
 - Litigation by Administrative Counsel:
 (a) Review and discussion for Case No.: SP0017-24; Joey T. Cruz vs. Customs and Quarantine; CSC Case No.: 22-GRE27. (3) Administrative Matters:
- (a) Board Training: Civil Service Commission Board Members. ADJOURNMENT.

For special accommodations, please contact Maria P. Masnayon, CSC ADA Coordinator at (671) 647-1872 / (671) 647-1855.

/s/ Daniel D. Leon Guerrero, Executive Director Paid for by the Civil Service Commission.

PUBLIC DEFENDER SERVICE CORPORATION

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GOVERNMENT OF GUAM 779 Route 4 Sinajåña, Guam 96910-5174

Tel: (671) 475-3100 • Fax: (671) 477-5844 **Board of Trustees' Regular Scheduled Meeting** Tuesday, February 27, 2024 – 12:30 p.m. Via Video Conferencing: Zoom & YouTube

AGENDA

- **Call to Order**
- **Roll Call**
- **Determination of Quorum**
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 B. Executive Pay Plan Adjustment (EXHIBIT B)

VIII. Public Discussion

Adjournment and Next Meeting Date: Tuesday, March 26, 2024 at 12:30 p.m. via Zoom / YouTube / PDSC Conference Room

> Rita San Nicolas Diego, Pro Se 184 Aridondon As Lucas Talofofo, Guam 96915 bertha.diego@gmail.com (671) 489-0159

IN THE SUPERIOR COURT OF GUAM

IN THE MATTER OF THE ESTATES OF

> ANNA C. DIEGO and JOSEPH C. DIEGO.

> > Decedents.

BY

RITA SAN NICOLAS DIEGO, Administratrix.

PROBATE CASE NO. PR0009-24

NOTICE TO CREDITORS

NOTICE IS HEREBY GIVEN by the undersigned. Administratrix of the Estates of Anna C Diego and Joseph C. Diego. deceased, to the of and to all persons having claims against said Estates or against said Decedents, that within two (2) months after the first publication of this Notice. they either file them with the necessary vouchers in the office of the Clerk of the Superior Court of Guam, or exhibit them with necessary vouchers to the undersigned, who is the Administratrix of the Estates and whose mailing address is 184 Aridondon As Lucas, Talofofo. Guam 96915, the same being the place for the transaction of the said Estates.

DATED this 16th day of February, 2024.

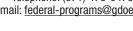
By: /s/
RITA SAN NICOLAS DIEGO



FEDERAL PROGRAMS DIVISION 501 Mariner Avenue

Barrigada, Guam 96913 Telephone: (671) 475-0470 Email: federal-programs@gdoe.net

GUAM DEPARTMENT OF EDUCATION



NOTICE TO THE PUBLIC

FFY2024 Consolidated Grant Application Stakeholders Input and Consultative Workshop

The Guam Department of Education (GDOE) is pleased to inform all stakeholders of its intent to submit and consolidate the Federal Fiscal Year (FFY) 2024 U.S. Department of Education (US-Ed) grant funds under the Title V, Part B: Rural and Low-Income Schools Program (RLIS) Consolidated Grant Application (CGA) for Year 2 of the three (3) year CGA grant cycle. The GDOE Federal Programs Division, responsible for the oversight and administration of the grant funds, will be conducting the FFY2024 Consolidated Grant Application Stakeholders Input and Consultative Workshop to address grant requirements.

The FPD is required to coordinate with the PreK-12 education community stakeholders to include students, parents, teachers and school administrators from the public, private-non-public and charter schools to determine eligibility and needs. Services and resources will be allocated to the participating PreK-12 educational institutions based on the previous school year's (SY) student enrollment (SY 2023-2024), needs and justification of requests.

The FFY2024 Consolidated Grant Application Stakeholders Input and Consultative Workshop will be held on:

Tuesday & Wednesday, February 27 & 28, 2024 8:00 am - 4:00 pm Venue: 1st Floor, Main Conference Room, GDOE Headquarters, Tiyan

The FPD requires that all participating representatives provide an e-confirmation (via email) for participation no later than 4:00 pm, Thursday, February 22, 2024 to federal-programs@gdoe.net.

This is necessary to ensure attendance and participation is documented to adhere to Federal requirements.

Should you need additional information, please contact Ms. Sylvia T. Calvo, Grant Director, via email at federal-programs@ gdoe.net. Thank you for your attention and cooperation.

"This activity is administered by the Guam Department of Education (GDOE) – Federal Programs Division and funded by the U.S. Department of Education Consolidated Grant to the Insular Areas."

Place an ad online TODAY! PDN Lobby Hours: Monda; Guampdn.com/Classifieds Or call (671)472-190N (177

Place an ad online TODAY! PDN Lobby Hours: Monday-Friday 8am-5pm Or call (671)472-1PDN (1736)











SUPER CLASSIFIED DEALS

For all categories except employment and real estate. There are no line limits

Good: Text only. 3 days in print/7 days online \$45 Better: Text with border. 5 days in print/10 days online \$60 Best: Text with border & image. 8 days in print/14 days online

CATEGORIES

Animals for Sale: Livestock / Pets • Automotive: Cars/
Motorcycles/Pickups and SUVs • Celebrations • Fundraisers Goods for Sale: Auto Parts/Baby Items/Computers/Electronics/ Exercise Equipment/Furniture/Household Goods/Miscellaneous/

Musical Instruments/Sports and Outdoors Equipment/Tool • Lost and Found • Heavy Equipment • Repairs and Installation: Air Conditioning/Appliances/Cellphones/Computers/Electrical/Electronics/Plumbing/Repair and Installation Services Needed • Services: Child and Elderly Care/Educational/Lawn Care or Yardwork/Other Services/ Therapeutic Massage/Tutoring/Cleaning Services • Wanted to Buy • Watercraft: Boats/Personal Water Craft

EMPLOYMENT CLASSIFIED PACKAGES

There are no line limits

\$99 Good: Text only. 3 days in print and 7 days online Better: Text with border. 5 days in print/10 days online \$114 \$120 **Best:** Text with border & image. 8 days in print/14 days online

CATEGORIES

Help Wanted Full Time • Help Wanted Part Time

REAL ESTATE CLASSIFIED PACKAGES

There are no line limits

Good: Text only. 3 days in print / 7 days online \$81 Better: Text with border. 5 days in print / 10 days online \$96 **Best:** Text with border & image. 8 days in print/14 days online **\$105**

CATEGORIES

Businesses for sale • For Lease Land • For Rent Commercial
• For Rent Residential • For Sale Commercial • For Sale
Residential • For Sale Land • Rooms for Rent

OPEN RATE LINERS

Priced per line

All liners come with digital. There are no Print Only options.

Private Party Open Rate Liners

** Applies to all categories except for Employment and Real Estate

\$14.45 per line/per day for print and 3 days online.

\$50 5 days online – No Line Limit

Employment Open Liners

\$16.50 per line/per day for print and 3 days online.

\$75 5 days online – No Line Limit

Real Estate Open Liners

\$14.70 per line/per day for print and 3 days online.

\$85 5 days online - No Line Limit

Optional Adds for Open Liners

• Bold: \$2

• Border: \$7

• Image: \$7

All classified ads are subject to the applicable rate card, copies of which are available from our Advertising Dept. All ads are subject to approval before publication. The Pacific Daily News/Pacific Sunday News reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day publication. The Pacific Daily News/Pacific Sunday News shall not be liable for any loss or expense that results from an error in or omission of an advertisement. No refunds for early cancellation of order.

GuamPDN.com -Online Classifieds

To place your ads, please

Log onto GuamPDN.com

Click on "Place an ad" under the Quick Links on the left blue sidebar

Click on "Start Creating Your Ad Now"

Complete the form and make payment



Pacific Daily News

PUBLIC DEFENDER SERVICE CORPORATION

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PDN's new customer service channel!

3 ways to initiate a PDN **WhatsApp** Conversation

(Android or Apple mobile phone device recommended)

1. Customers can initiate the conversation by adding: 671-488-4102 to their phone contacts / WhatsApp contacts.

2. Customers can use the link https://wa.me/message/WIIXBR6XIQMOF1





- 3. Customers can scan the QR code on their phone
- Contacting the PDN via WhatsApp on a mobile phone device
- Choose and select from the drop down menu.



PUBLIC DEFENDER SERVICE CORPORATION

Board of Trustees' Meeting Tuesday, January 23, 2024 – 12:30 PM via Video Conferencing - Zoom Public Defender Service Corporation Conference Room

MINUTES

I. CALL TO ORDER

The meeting was called to order at 12:30 p.m. on January 23, 2024 by Chief Justice Robert J. Torres, Chairman of the Board.

II. ROLL CALL

Present: Chief Justice Robert J. Torres, Chairman

Presiding Judge Alberto C. Lamorena, III, Vice Chairman

Trustee Donna M. Quiñata, Member Trustee KristiAnna Whitman, Member

Excused: Attorney Jacque T. Terlaje, GBA President, Member

Others Present: Stephen P. Hattori, Executive Director

John P. Morrison, Deputy Director

Ana Maria Gayle, APD Managing Attorney Cathyann Gogue, Administrative Director Carol Hinkle-Sanchez, Civil Law Center Julito Tingson, MIS Administrator Katherine Sablan, Personnel Specialist Gwendolyn Diego, Civil Law Center

Audre K. Hattori, Alternate Public Defender

III. DETERMINATION OF QUORUM

With the presence of four (4) out of the five (5) board members, a quorum was determined for the meeting to proceed.

IV. PROOF OF DUE NOTICE OF MEETINGS

"Notice of Public Meeting" was published in the Pacific Daily News on Tuesday, January 16, 2024 and Friday, January 19, 2024.

V. <u>APPROVAL OF MINUTES</u>

Chief Justice Torres proceeded with the approval of the minutes of the regular board meeting of November 28, 2023.

Motion to adopt the minutes subject to corrections was made by Presiding Judge Lamorena and seconded by Trustee Quiñata. Approved by acclamation.

VI. <u>OLD BUSINESS</u>

A. <u>FINANCIAL STATUS UPDATE/ALLOTMENT RELEASES (PDSC, APD, CLC)</u>

AD Gogue reported that after the last PDSC board meeting, the Corporation received \$1.2 million and APD received \$520,728, bringing allotments to 91%.

STOP 2021 funds in the amount of \$21,422 have been expended as of October 2023. Approval for STOP 2022 is still pending. Until then, ICJR (Improving Criminal Justice Responses Program) funds are being utilized for TAC (The Advocacy Center). For ICJR, as of December 31, 2023, \$99,822 has been expended. Of that, \$32,000 was for Personnel and \$9,000 was for Travel and Supplies.

Corrections were made to EJC (Elder Justice Center) invoices submitted for October through December 2023. PDSC received \$47,655 for the current quarter. The MOU to continue services with DPHSS was signed a few days prior to this meeting.

The Access to Counsel Grant has been expended and any remaining funds will be returned to BSP.

B. REPORT FROM PDSC EXECUTIVE DIRECTOR

ED Hattori stated that the Access to Counsel Grant was extended to June.

Reviewing PDSC statistics, ED Hattori reported that there were 1,947 pre-judgment cases, 872 of which are warrants, and 902 post-bench warrant cases. There are 3,747 post-judgment cases some of which are pending closure documents from SCOG. There were 291 cases opened in the first quarter of FY2024. Of those, 74 were closed due to conflict, exceeding income guidelines and substitution of counsel.

Presiding Judge Lamorena asked that moving forward, both PDSC and APD provide stats for confined clients. Additionally, he requested the stats on applications for Electronic Monitoring (EM) include those who are eligible and those who were denied. Chief Justice Torres added that PDSC should also include post-conviction, low-risk offenders who may be eligible for EM since SCOG has expanded its program. ED Hattori confirmed that those stats will be provided at the next meeting.

C. REPORT FROM APD MANAGING ATTORNEY

MA Gayle stated that first quarter numbers have been provided and APD continues to work on closing cases. She confirmed that EM stats will also be provided moving forward.

D. <u>REPORT FROM CLC MANAGING ATTORNEY</u>

MA Hinkle-Sanchez reported that CLC cases have been moving quickly and they are exceeding their quotas. They continue to do home and hospital visits. She added that CLC has been receiving cases that were recently appointed to Attorney Spivey. She hopes that CLC could handle guardian ad litem cases to avoid conflict with PDSC and APD. CLC is also working with UOG and GCC to develop a volunteer program where students will work under attorneys and social workers on guardian ad litem cases. Chief Justice Torres asked if the demand for service has increased in which MA Hinkle-Sanchez confirmed they have. She continued that all War Claim cases are complete and that CLC continues to conduct community outreach relative to the services they provide.

VII. <u>NEW BUSINESS</u>

None.

VIII. PUBLIC DISCUSSION

None.

IX. ADJOURNMENT AND NEXT MEETING DATE

Chief Justice Torres asked that PDSC continue to monitor the attorney pay plan as they prepare for the upcoming budget cycle and include it in the next meeting's agenda.

With no further matters to discuss, <u>motion was made by Presiding Judge Lamorena and seconded by Trustee Quinata to adjourn the meeting. Approved by acclamation.</u>

The next BOT meeting is scheduled for Tuesday, February 27, 2024 at 12:30 p.m. in the PDSC conference room via Zoom/YouTube.

Respectfully submitted,

/s CATHY GOGUE Board Secretary

Old Business Agenda Item VI-B PDSC Executive Director Report / Statistics

PUBLIC DEFENDER SERVICE CORPORATION JANUARY 2024 STATISTICS

| | | | | | | | | | | | | | | | AC | ΓIVE | CAS | SELC | DAD | AS | OF. | JAN | UAF | RY 3 | 1, 2 | 024 | | | | | | | | | | | | | | | | | |
|--------------------------|-------|-----------|---------------|--------------|------------------|----------|-------|---------|----------|-------------|-------------------|-------------------------|----------------------|-----|-----------------|---------|----------------------|---------------|------------|--------|---------|----------|-------------|-------|----------------------|--------------|-------|----------------|------------|-------------|-------------|------|-----------------|----------------------|------------------------|---------|------------------|---------------------|--------------------|----------------------|-------------------|-----------------------|--------------------|
| | | | | | | | | | | | | | | FE | LON | Y (26 | 80) | | | | | | | | | JU | VENII | E (25 | 54) | | MIS | SDEM | /IEAN | OR (24 | 497) | | | | | | | OWN (| |
| ATTORNEY (% of Total) | Civil | Civil TRO | Civil Appeals | Consultation | Criminal Appeals | Domestic | Arson | Assault | Burglary | Child Abuse | Criminal Mischief | Criminal Sexual Conduct | Drug Related Offense | ına | Family Violence | Forgery | General Jurisdiction | Home Invasion | Kidnapping | Murder | Robbery | Stalking | Terrorizing | Theft | Drug Related Offense | Guardianship | PINS | Status Offense | Delinquent | Proceedings | Child Abuse | Ina | Family Violence | General Jurisdiction | Criminal Seual Conduct | Probate | Protective Order | Special Proceedings | TOTAL ACTIVE CASES | PRE Trial from Total | Pre-BW from Total | POST Trial from Total | Post-BW from Total |
| A. Molyneux (4%) | | | | | | | | 9 | 9 | | 2 | 3 | 15 | | 6 | 1 | 51 | | | | 1 | | 1 | 6 | | | 3 | 1 | 17 | | | 18 | 13 | 78 | | | 10 | 1 | 245 | 72 | 41 | 109 | 23 |
| B. Eggleston (3%) | | | 1 | | 2 | | | 18 | 2 | | 10 | 1 | 17 | | 19 | | 20 | | | 1 | 2 | | 7 | 3 | | | | | | | 2 | 5 | 52 | 18 | | | 2 | 3 | 185 | 92 | 17 | 68 | 8 |
| D. Highsmith (4%) | 4 | 3 | | | 1 | 1 | | 9 | 6 | | 3 | 9 | 30 | 5 | 3 | | 33 | | | 1 | 3 | 1 | 2 | 8 | | | | | | | 3 | 21 | 1 | 49 | | | 42 | 1 | 239 | 76 | 24 | 128 | 11 |
| E. Espiritu (4%) | 1 | | | | | | 1 | 4 | 11 | | 1 | 1 | 23 | 6 | | 3 | 55 | | | | 4 | 1 | 3 | 8 | 1 | | 20 | 1 | 3 | | 1 | 31 | | 65 | | | | | 244 | 61 | 34 | 122 | 27 |
| J. Morrison (5%) | | | | 1 | | | | 8 | 14 | | 8 | 13 | 57 | 4 | 4 | 2 | 50 | 1 | | 1 | | 1 | 6 | 14 | | | | | | | | 26 | 8 | 53 | 1 | | | 1 | 273 | 94 | 43 | 104 | |
| J. Roden (9%) | 1 | | | | | 1 | | 16 | 7 | | 10 | 4 | 20 | 3 | 40 | | 119 | 2 | | 1 | 2 | 1 | 14 | 9 | 1 | | | | | | 2 | 11 | 123 | 113 | | | 7 | 2 | 509 | 108 | 63 | 270 | 68 |
| K. Aguon (3%) | | | | | | | | | | | | | | | | | 5 | | | | | | | | | 4 | 41 | 10 | 55 | 1 | 1 | 15 | | 25 | 1 | | | | <mark>169</mark> | | 17 | 96 | 4 |
| M. Brown (2%) | | | | | | | | 1 | 1 | | 1 | 7 | 1 | | | | 1 | | | 1 | 1 | 1 | 2 | | | | | | 30 | | | 15 | | 19 | 1 | | | 1 | 84 | | 6 | 42 | 0 |
| Other* (29%) | 1 | 1 | | 1 | | 1 | | 6 | 3 | 1 | 2 | | 11 | 4 | 11 | | 457 | _ | | | | | 6 | 1 | 1 | | 1 | | 2 | 3 | | 21 | | 1017 | ' | 1 | 30 | 3 | <mark>1641</mark> | 17 | 339 | | + |
| P. Sablan (7%) | | | | | | | 1 | 10 | 7 | | 5 | 5 | 11 | | 13 | | 152 | + | | 1 | 2 | | 10 | 8 | | | | | | | 1 | 8 | 40 | 119 | 1 | | | | 396 | | 49 | 255 | _ |
| S. Hattori (12%) | 1 | 1 | | 7 | 6 | | | 16 | 10 | | 5 | 6 | 81 | 6 | 1 | 1 | 319 | | | 3 | | 2 | 3 | 16 | | | | | | 1 | 2 | 51 | | 115 | | | 1 | 3 | <mark>657</mark> | | 101 | 278 | |
| W. Bischoff (6%) | | | | 1 | 4 | | | 12 | 8 | | 9 | 7 | 26 | 6 | 5 | 2 | 118 | | | 3 | 4 | 2 | 3 | 14 | | | | | | | | 37 | 7 | 92 | | | | | 360 | | 41 | 214 | |
| W. Jones (6%) | | | | | | | | 18 | 7 | | 3 | 3 | 24 | 1 | 25 | | 84 | 1 | 1 | 2 | | 1 | 12 | 11 | | 1 | 38 | 3 | 14 | 2 | | 3 | 7 | 49 | | | | | <mark>310</mark> | | 29 | 193 | |
| Z. Taimanglo (5%) | | | | | | | 1 | 10 | 10 | 2 | 3 | 6 | 14 | 3 | 14 | 1 | 93 | 3 | | 1 | 2 | 2 | 5 | 8 | | | | | | | | 4 | 43 | 42 | | | | | 267 | | 47 | 112 | + |
| Total Cases | 8 | 5 | 1 | 10 | 13 | 3 | 3 | 137 | 95 | 3 | 62 | 66 | 330 | 38 | 141 | 10 | 1557 | 9 | 1 | 15 | 21 | 12 | 74 | 106 | 3 | 5 | 103 | 15 | 121 | 7 | 12 | 266 | 361 | 1854 | 4 | 1 | 92 | 15 | 5579 | 1020 | 851 | 2804 | 904 |

^{*} OTHER includes attorneys who are no longer employed with PDSC or cases that have not yet been assigned to an attorney.

| | | | M | ONTHL | Y COMF | PARISO | N BY YE | AR | | |
|-----------------|------|------|-----|-------|--------|--------|---------|------|-------|------|
| | JAN | 2024 | JAN | 2023 | JAN | 2022 | JAN | 2021 | JAN 2 | 2020 |
| CASES OPENED | 8 | 82 | | 03 | 10 | 03 | 5 | 8 | 15 | 3 |
| CLOSED | 8 | 87 | | 4 | 9 | 4 | 10 | 01 | 10 | 8 |
| CONFLICT | 26 | 30% | 17 | 23% | 18 | 19% | 5 | 5% | 20 | 19% |
| INCOME EXCEEDED | 2 2% | | 2 | 3% | 4 | 4% | 0 | 0% | 1 | 1% |
| SUBSTITUTION | 3 | 3% | 0 | 0% | 2 | 2% | 3 | 3% | 4 | 4% |

| Ave | erage Case Time: PRE to POST |
|-----|---------------------------------|
| 35% | 0-6 Months |
| 24% | 7-12 Months |
| 41% | 13 or more Months |

| ELECTRON APPI | IC MONIT | |
|------------------|----------|---------|
| | CY 2024 | CY 2023 |
| Submitted | 15 | 86 |
| Approved | 5 | 30 |

Prepared by: Public Defender M.I.S.

Old Business

Agenda Item VI-D

CLC Managing

Attorney Report /

Statistics

(CLC/EJC) 2024 Fiscal Year Information for Board of Trustees

| | | | | | 1000 | | | | | | | | | | | -50000 | |
|--|--------|-----|------|--------------|---------|-----|-----|--------------|-----|-----|------|--------------|-----|-----|------|--------------|--------------|
| CIVIL I AW CENTED | | | 2023 | OFF | | | | OFF | | 2 | 2024 | omn | | | | omn | Total Fiscal |
| CIVIL LAW CENTER | OCT | NOV | DEC | QTR TOTAL | JAN | FEB | MAR | QTR TOTAL | APR | MAY | JUN | QTR TOTAL | JUL | AUG | SEPT | QTR TOTAL | Year |
| NUMBER OF CASES | | | | TOTAL | | | | TOTAL | | | | TOTAL | | | | TOTAL | |
| Opened | 4 | 11 | 20 | 35 | 25 | | | | | | | | | | | | |
| Closed | 8 | 7 | 6 | 21 | 11 | | | | | | | | | | | | |
| Juvenile Special Proceedings | 0 | 1 | 1 | 3 | 3 | | | | | | | | | | | | |
| Court Appointments | U | 1 | 1 | 3 | 3 | | | | | | | | | | | | |
| SERVICES COMPLETED | | | | | | | | | | | | | | | | | |
| FEMA Support Services | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Guardianship Over Minors | 3 | 4 | 2 | 9 | 5 | | | | | | | | | | | | |
| Landlord/Tenant Last Will and Testament | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Last will and Testament Legal Advice Guidance | 0 | 0 4 | 0 2 | 6 | 2 | | | | | | | | | | | | |
| Living Will | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Notary Service (Non-CLC) | 0 | 10 | 16 | 26 | 0 | | | | | | | | | | | | |
| Power of Attorney | 0 | 0 | 1 | 1 | 3 | | | | | | | | | | | | |
| Power of Attorney (Healthcare) | 0 | 0 | 1 | 1 | 2 | | | | | | | | | | | | |
| War Claims Issues | 5 | 0 | 0 | 5 | 0 | | | | | | | | | | | | |
| (Inquiries/Probate) | 3 | U | U | 3 | U | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| ELDED HIGHIGE GENGED | | | 2023 | OFF | | | | OFF | | 2 | 2024 | omn | | | 1 | omn | Total Fiscal |
| ELDER JUSTICE CENTER | OCT | NOV | DEC | QTR TOTAL | JAN | FEB | MAR | QTR TOTAL | APR | MAY | JUN | QTR TOTAL | JUL | AUG | SEPT | QTR TOTAL | Year |
| NUMBER OF CASES | | | | TOTAL | | | | TOTAL | | | | IUIAL | | | | TOTAL | |
| Opened | 26 | 32 | 39 | 97 | 34 | | | | | | | | | | | | |
| Closed | 13 | 23 | 34 | 70 | 40 | | | | | | | | | | | | |
| SERVICES COMPLETED | | | | | | | | | | | | | | | | | |
| FEMA Support Services | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Guardianship (Information and | 2 | 0 | 0 | 2 | 0 | | | | | | | | | | | | |
| Advice) | | | | | | | | | | | | | | | | | |
| Landlord/Tenant Issues | 1 | 0 | 0 | 1 | 0 | | | | | | | | | | | | |
| Last Will and Testament | 6 | 3 | 5 2 | 14 | 15 0 | | | | | | | | | | | | |
| Living Will Power of Attorney | 19 | 15 | 24 | 5 58 | 32 | | | | | | | | | | | | |
| _ | | | | | | | | | | | | | | | | | |
| Power of Attorney (Healthcare) | 20 | 15 | 23 | 58 | 32 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| DECEIVED DECLIESTS | | | | | | | | | | | | | | | | | |
| RECEIVED REQUESTS | | | | | | | | | | | | | | | | | |
| Adoption | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Annulment | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Banking Issues | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Debt Collection Deed of Gift | 0 | 0 | 0 | 1 | 3 | | | | | | | | | | | | |
| Divorce | 0 | 0 | 1 | 1 | 0 | | | | | | | | | | | | |
| Domestic Issues | 1 | 0 | 0 | 1 | 0 | | | | | | | | | | | | |
| Employment Law | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Guardianship Over an Adult | 1 | 0 | 0 | 1 | 0 | | | | | | | | | | | | |
| Landlord/Tenant Issues | 2 | 0 | 0 | 2 | 0 | | | | | | | | | | | | |
| Litigation Award Assistance | 3 | 0 | 0 | 3 | 0 | | | | | | | | | | | | |
| Living Trusts Medical Malpractice | 4 5 | 0 | 0 | 5 | 0 | | | | | | | | | | | | |
| Medicare Application | 6 | 0 | 0 | 6 | 0 | | | | | | | | | | | | |
| Name Change | 7 | 0 | 0 | 7 | 0 | | | | | | | | | | | | |
| Probate | 2 | 1 | 0 | 3 | 0 | | | | | | | | | | | | |
| Property Border Issue | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Property Title Service | 1 | 0 | 0 | 1 | 1 | | | | | | | | | | | | |
| Notary Service (Gov't Docs) | 0 | 2 | 0 | 2 | 0 | | | | | | | | | | | | |
| Notary Service (Personal Docs) | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Public Assistance | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Quitclaim Deed Quiet Title Issues | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Retirement questions | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Small Claims | 1 | 0 | 0 | 1 | 0 | | | | | | | | | | | | |
| Small Estate Affidavit | 0 | 1 | 0 | 1 | 0 | | | | | | | | | | | | |
| Social Security Fraud | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Social Services Assistance | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Wrongful Judgement | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | | | | | | | |
| Collaborations/Outreach | 7 | 2 | 1 | 10 | 2 | | | | | | | | | | | | |
| Conferences Home/Hospital Visits | 7 | 9 | 13 | 1 29 | 8 | | | | | | | | | | | | |
| FIORIC/FIOSPILAL VISILS | | | 0 | 1 | 0 | | | | - | - | - | | | | | | |
| Trainings | 1 | 0 | | | | | | | | | | | | | | | |

(TAC) 2024 Fiscal Year Information for Board of Trustees

| | | 2 | 2023 | | | | | | | 20 | 024 | | | | | | Total Fiscal |
|--|-----|-----|------|--------------|-----|-----|-----|--------------|-----|-----|-----|--------------|-----|-----|------|--------------|--------------|
| The Advocacy Center | ост | NOV | DEC | QTR TOTAL | JAN | FEB | MAR | QTR TOTAL | APR | MAY | JUN | QTR TOTAL | JUL | AUG | SEPT | QTR TOTAL | Year |
| INTAKE and SCREENING | | | | | | | | | | | | | | | | | |
| DECLINED (CONFLICT) & REFFERED | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| OPENED | 6 | 12 | 11 | 29 | 10 | | | | | | | | | | | | |
| Total Intake and Screening | 6 | 12 | 11 | 29 | 10 | | | | | | | | | | | | |
| Description of Services | | | | | | | | | | | | | | | | | |
| Consult/Advice (Referred out) | 6 | 8 | 10 | 24 | 8 | | | | | | | | | | | | |
| Protective Order | 0 | 1 | 1 | 2 | 0 | | | | | | | | | | | | |
| Protective Order w/ Temp Child Custody/Visitation | 0 | 1 | 0 | 1 | 1 | | | | | | | | | | | | |
| Restraining Order | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Motion to Extend RO/PO | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Declined (Victim Requested) | 0 | 2 | 0 | 2 | 1 | | | | | | | | | | | | |
| Total of services for opened cases | 6 | 12 | 11 | 29 | 10 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| CASE STATUS | | | | | | | | | | | | | | | | | |
| Active Open Cases | 7 | 3 | 4 | 14 | 2 | | | | | | | | | | | | |
| Closed | 12 | 11 | 12 | 35 | 10 | | | | | | | | | | | | |
| CASES REFERRED TO TAC | | | | | | | | | | | | | | | | | |
| Office of the Attorney General | 1 | 0 | 1 | 2 | 2 | | | | | | | | | | | | |
| ((Victim Service Center) | 1 | 0 | 1 | 2 | 3 | | | | | | | | | | | | |
| Guam Police Department (GPD) | 9 | 6 | 5 | 20 | 1 | | | | | | | | | | | | |
| Guam Bar Association (GBA) | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| Other | 3 | 9 | 9 | 21 | 6 | | | | | | | | | | | | |
| Total Referred to TAC | 13 | 15 | 15 | 43 | | | | | | | | | | | | | |
| CASES REFERRED OUT | | | | | | | | | | | | | | | | | |
| Adult Protective Services (APS) | 0 | 5 | 4 | 9 | 0 | | | | | | | | | | | | |
| Child Protectve Services (CPS) | 1 | 0 | 1 | 2 | 0 | | | | | | | | | | | | |
| Guam Bar Association (GBA) | 0 | 0 | 1 | 1 | 0 | | | | | | | | | | | | |
| Guam Police Department (GPD) | 10 | 4 | 10 | 24 | 4 | | | | | | | | | | | | |
| Guam Legal Services (GLS) | 0 | 1 | 3 | 4 | 4 | | | | | | | | | | | | |
| Micronesian Legal Services Corp. (MLSC) | 0 | 0 | 0 | 0 | 1 | | | | | | | | | | | | |
| Office of the Attorney General (Victims Service Center) | 0 | 2 | 0 | 2 | 0 | | | | | | | | | | | | |
| MISCELLANEOUS | | | | | | | | | | | | | | | | | |
| Collaborations/Outreach | 4 | 2 | 1 | 7 | 1 | | | | | | | | | | | | |
| Conferences | 1 | 0 | 0 | 1 | 0 | | | | | | | | | | | | |
| Trainings | 1 | 1 | 0 | 2 | 0 | | | | | | | | | | | | |

New Business Agenda Item VII-A Attorney Pay Plan (APP)

PUBLIC DEFENDER SERVICE CORPORATION

(Kotperasion Setbision Defensot Pupbleku)
GOVERNMENT OF GUAM

779 Route 4 Sinajåña, Guam 96910-5174 Tel: (671) 475-3100 ◆ Fax: (671) 477-5844

BOARD OF TRUSTEES

Hon. Robert J. Torres Chairman

Hon. Alberto C. Lamorena, III Vice-Chairman

Atty. Jacqueline T. Terlaje Member

Mrs. Donna R. Muña Quiñata Member

Dr. KristiAnna S. Whitman Member

ADMINISTRATION

Stephen P. Hattori Executive Director

John P. Morrison Deputy Director

Cathyann C. Gogue Administrative Director

BEFORE THE BOARD OF TRUSTEES OF THE GUAM PUBLIC DEFENDER SERVICE CORPORATION RELATIVE TO APPROVING PAY INCREASES FOR GUAM PUBLIC DEFENDER SERVICE CORPORATION AND THE ALTERNATE PUBLIC DEFENDER ATTORNEYS ALLOWING FOR ADJUSTMENTS MADE BY THE DEPARTMENT OF ADMINISTRATION TO THE ATTORNEY PAY PLAN SUBJECT TO THE AVAILABILITY OF FUNDING

RESOLUTION NO. PDSC 03-24

WHEREAS, through P.L. 37-42, Chapter XII, Miscellaneous Provisions, Section 32, requiring the Department of Administration (DOA) to update and align the 2014 CWA Attorney Pay Plan (APP) salaries with current national mean wages and that such study be completed by January 31, 2024; and

WHEREAS, on January 16, 2024, the DOA recommended to the Governor of Guam approval of a 24% increase to the 2014 CWA Attorney Pay Plan (APP) to address nationwide shortage of attorneys and for Guam to remain competitive for purposes of recruitment and retention of attorneys; and

whereas, on January 26, 2024 Governor Lou Leon Guerrero signed off on the APP update following the study performed by DOA. The approved plan aims to address the critical issue of recruiting and retaining attorneys throughout the Government of Guam, particularly in key government agencies such as the Public Defender Services Corporation (PDSC) and the Office of Attorney General (OAG); and

WHEREAS, on October 24, 2023 the Board of Trustees, through Resolution No. 01-24, approved a 15% increase that provided a total increase to the APP for attorneys at PDSC and the Alternate Public Defender to 21%; which aligned with PDSC and APD employees on the General Pay Plan (GPP); and

WHEREAS, public defenders safeguard equal justice under the law, and are tireless advocates for the voiceless as they defend the constitutional rights of Guam's less fortunate citizens; and

WHEREAS, the attorneys at PDSC and APD strengthen Guam's judicial system through their ability as public defenders to fearlessly represent clients with honor, integrity, and compassion; and

WHEREAS, the Board of Trustees recognizes the vital role that PDSC and APD public defenders play within the organization and acknowledges their credentials and significant contributions to the legal system; and

WHEREAS, through 4 G.C.A. § 6301 and § 6302 (a), the Public Defender Service Corporation's Board of Trustees is exercising its authority to adopt, apply and reassign pay grades in which the Trustees deem necessary to retain and recruit attorneys; and provide compensation based on internal equity and external competitiveness; and

NOW, THEREFOR, BE IT RESOLVED that the Public Defender Service Corporation's Board of Trustees hereby adopts an increase of Two Percent (2%) from the current Attorney Pay Plan scales, which align such scale with DOA's CWA Attorney Pay Plan, bringing such pay closer to but not lower than the adjusted pay on the revised scale, for all attorneys with the Public Defender Service Corporation and the Alternate Public Defender; and

BE IT FURTHER RESOLVED that such adjustments shall go into effect upon approval by the Board of Trustees of the Public Defender Service Corporation.

DULY AND REGULARLY ADOPTED THIS 27th day of February, 2024 at a duly noticed meeting of the Public Defender Service Corporation.

Chief Justice ROBERT J. TORRES, JR. Chairman

Cathy C. Gogue, Board Secretary

| | 249 | % | PDSC | ! A | Attorn | ey | Pay | Pla | an (Ef | f. , | Januai | 'y | 26, 20 2 | 24 | | | |
|-----------------------------|---------------|----------|---------|-----|---------|----|------------|-----|---------|------|---------|-----------|-----------------|----|---------|---------------|---------------|
| | Step 1 | | Step 2 | | Step 3 | | Step 4 | | Step 5 | | Step 6 | | Step 7 | | Step 8 | Step 9 | Step 10 |
| Attorney Level 5 (Managing) | \$ 106,578 | \$ | 110,387 | \$ | 114,333 | \$ | 118,420 | \$ | 125,251 | \$ | 132,475 | \$ | 140,116 | \$ | 148,199 | \$ 156,747 | \$ 165,788 |
| | \$51.24 | | \$53.07 | | \$54.97 | | \$56.93 | | \$60.22 | | \$63.69 | | \$67.36 | | \$71.25 | \$75.36 | \$79.71 |
| Attorney Level 4 | \$ 93,967 | \$ | 97,326 | \$ | 100,805 | \$ | 104,408 | \$ | 110,431 | \$ | 116,801 | \$ | 123,537 | \$ | 130,663 | \$ 138,199 | \$ 146,171 |
| | \$45.18 | | \$46.79 | | \$48.46 | | \$50.20 | | \$53.09 | | \$56.15 | | \$59.39 | | \$62.82 | \$66.44 | \$70.27 |
| Attorney Level 3 | \$ 82,584 | \$ | 85,536 | \$ | 88,593 | \$ | 91,760 | \$ | 97,052 | \$ | 102,651 | \$ | 108,572 | \$ | 114,834 | \$ 121,458 | \$ 128,464 |
| | \$39.70 | | \$41.12 | | \$42.59 | | \$44.12 | | \$46.66 | | \$49.35 | | \$52.20 | | \$55.21 | \$58.39 | \$61.76 |
| Attorney Level 2 | \$ 71,145 | \$ | 73,688 | \$ | 76,322 | \$ | 79,050 | \$ | 83,609 | \$ | 88,432 | \$ | 93,533 | \$ | 98,928 | \$ 104,635 | \$ 110,670 |
| | \$34.20 | | \$35.43 | | \$36.69 | | \$38.00 | | \$40.20 | | \$42.52 | | \$44.97 | | \$47.56 | \$50.31 | \$53.21 |
| Attorney Level 1 | \$ 63,023 | | | | | \$ | 66,340 | | | | | | | | | | |
| | \$30.30 | | | | | | \$31.89 | | | | | | | | | | |

| | | PD | S | C Att | or | ney P | ay | y Plan (| $(\mathbf{C}$ | CWA 20 | 01 | l 4) | | | |
|-----------------------------|--------------|--------------|----|--------|----|--------|----|----------|---------------|---------|----|--------------|---------------|---------------|---------------|
| | Step 1 | Step 2 | | Step 3 | | Step 4 | | Step 5 | | Step 6 | | Step 7 | Step 8 | Step 9 | Step 10 |
| Attorney Level 5 (Managing) | \$ 85,950 | \$ 89,022 | \$ | 92,204 | \$ | 95,500 | \$ | 101,009 | \$ | 106,835 | \$ | 112,997 | \$ 119,515 | \$ 126,409 | \$ 133,700 |
| Attorney Level 4 | \$ 75,780 | \$ 78,489 | \$ | 81,294 | \$ | 84,200 | \$ | 89,057 | \$ | 94,194 | \$ | 99,627 | \$ 105,373 | \$ 111,451 | \$ 117,880 |
| Attorney Level 3 | \$ 66,600 | \$ 68,981 | \$ | 71,446 | \$ | 74,000 | \$ | 78,268 | \$ | 82,783 | \$ | 87,558 | \$ 92,608 | \$ 97,950 | \$ 103,600 |
| Attorney Level 2 | \$ 57,375 | \$ 59,426 | \$ | 61,550 | \$ | 63,750 | \$ | 67,427 | \$ | 71,316 | \$ | 75,430 | \$ 79,781 | \$ 84,383 | \$ 89,250 |
| Attorney Level 1 | \$ 50,825 | | | • | \$ | 53,500 | | | | | | | | | · |



DEPARTMENT OF ADMINISTRATION

DIPATTAMENTON ATMENESTRASION

DIRECTOR'S OFFICE (Ufisinan Direktot)

Telephone (Telifon): (671) 475-1101/1250



Transmitted via email to speaker@guamlegislature.org

January 31, 2023 4

The Honorable Therese M. Terlaje Speaker, 37th Guam Legislature **Guam Congress Building** 163 W. Chalan Santo Papa Hagåtña, Guam 96910

RE: **Transmittal of Approved Attorney Pay Plan Update**

Håfa Adai Madame Speaker:

Pursuant to Chapters 4 and 6 of Title 4 Guam Code Annotated, the Department of Administration has the authority to review compensation structures and administrative policies for employment compensation within the government of Guam, to adopt and administer a unified pay schedule based on Hay methodology, to reassign pay grades as necessary, and to delegate authority to assess and update the unified pay schedule to certain agencies as appropriate. Pursuant to this authority, on January 16, 2024, the Director of Administration submitted recommendations for an Attorney Pay Plan (APP) update for Governor Lou Leon Guerrero's approval. On January 26, 2024, Governor Leon Guerrero approved a 24% increase to the Attorney Pay Plan as recommended by the Director of Administration.

The APP represents a thorough analysis of the compensation of government attorneys, which has not been revised since 2014. Public sector attorneys have waited a decade for an adjustment to their compensation. Now, these adjustments will enable them to receive comparable compensation with their private sector counterparts and allow them to continue in public service without compromising their family's quality of life.

These recommendations are made with the understanding that any costs relative to implementation will be included in any future budget requests of affected departments and agencies and a recommendation that the FY 2025 budget include these.

Sincerely,

EDWARD M. BIRN

Director

37GL-24-1604 Messages and Communications RECEIVED Committee on Rules

February 1, 2024

8:26 p.m. Beatrice Cruz



DEPARTMENT OF ADMINISTRATION

DIPATTAMENTON ATMENESTRASION

DIRECTOR'S OFFICE (Ufisinan Direktot) Telephone (Telifon): (671) 475-1101/1250

LOURDES A. LEON GUERRERO Governor (Maga'hāga) **JOSHUA F. TENORIO** Lt. Governor (Sigundo Maga'lāhi)

January 16, 2024

HRD No.: 23-371

MEMORANDUM

To:

Governor of Guam

From:

Director of Administration

Subject: Updating of 2014 CWA Attorney Pay Plan

RE: Competitive Wage Study

2024-20877

OFFICE OF THE GOVERNOR CENTRAL FILES OFFICE Rec'd By: Dan-Michael Romuto

Time:

Buenas yan Hafa Adai! This is to request your approval to update and align the 2014 CWA Attorney Pay Plan (APP) salaries with current national mean wages pursuant to the FY 2024 Budget Act, P.L. 37-42, Chapter XII, Miscellaneous Provisions, Section 32. There continues to be a nationwide shortage of attorneys, especially prosecutors, and in order to remain competitive for purposes of recruitment and retention, periodic wage market movement assessments are important and necessary. Positions covered under the APP are listed below. The salary of the Attorney General is determined pursuant to 5GCA § 30116 (refer to attachment).

| POSITIONS COVER | ED UNDER TI | HE ATTORNEY PAY PLA | N (ATTY) |
|------------------------------------|-------------|--------------------------------|---------------------------------|
| Position | Pay Grade | Current Starting Salary | 24% Starting Salary |
| Territorial Principal Tax Attorney | ATY-5 | \$85,950 | \$106,578 |
| Assistant Principal Tax Attorney | ATY-3 | \$66,600 | \$82,584 |
| Administrative Counsel (CSC) | ATY-4 | \$75,780 | \$93,967 |
| Deputy Attorney General | ATY-5 | \$85,950 | \$106,578 |
| Assistant Attorney General | ATY-4 | \$75,780 | \$93,967 |
| Attorney V | ATY-5 | \$85,950 | \$106,578 |
| Attorney IV | ATY-4 | \$75,780 | \$93,967 |
| Attorney III | ATY-3 | \$66,600 | \$82,584 |
| Attorney II | ATY-2 | \$57,375 | \$71,145 |
| Attorney I | ATY-1 | \$50,825 | \$63,023 |
| Compiler of Laws | ATY-4 | \$75,780 | \$93,967 |
| Assistant Compiler of Laws | ATY-3 | \$66,600 | \$82,584 |
| Legal Advisor | ATY-3 | \$66,600 | \$82,584 |
| Staff Attorney (Judicial) | Levels 1-5 | \$50,825 - \$85,950 HG | ₩\$63,023₩ Т\$106,5678 0 |
| | | MBBC | GOVER JORS CHA |

Note: The benchmark position for the Attorney Pay Plan is the journey-level or specialized attorney at Attorney Level 4, Step 5. Refer to Table C below.

Background:

Over the past budget cycle, as competitive wage studies were conducted for educators, law enforcement personnel, and positions under the general pay plan, attorneys at the Public Defender Services Corporation (PDSC) and the Office of Attorney General (OAG) received a 6% pay adjustment (and a pay differential of 15% for prosecutors) to include another 6% for the Public Defender attorneys as of October 1, 2023. In addition to the 6% pay adjustment, the FY 2024 Budget Act authorizes the Governor to hire a consultant for the Department of Administration to conduct a competitive wage study for government attorneys to be completed by January 31, 2024.

A review of 2021-2023 national mean and median wages for lawyers/attorneys is set forth in the Tables below. The information gathered was used to update the attached recommended APP. The current benchmark position is the Attorney Level 4, Step 5 (adjusted plus 6%). Based on mean wage comparisons, internal versus external, and with the additional 6% pay adjustment as of October 1, 2023, the market movement pay plan lag ranges from 12% to 38% for non-prosecutorial attorneys.

The Competitive Wage Act has refrained from distinguishing between trial and non-trial government attorneys, relying on years of creditable working experience as the primary metric for determining the appropriate level and step within the schedule. This approach has not only been instrumental in maintaining equity across various legal positions in the government of Guam but also acknowledges the daily, evolving demands of the attorney role. Given the fluid nature of legal work, deviating from this established policy may introduce practical challenges that could complicate the implementation of an updated APP. Attorneys perform both trial and non-trial work, and pay cannot be applied when they perform alternating functions.

Please note that the APP does not include the salary for Judges. Judicial salaries are determined by the Judicial Council pursuant to Public Law 32-208:4 which repealed and reenacted certain sections of Public Law 32-136 which addressed the salaries of Elected Officials and the Appointed Heads of Departments and Agencies of the Executive Branch after the implementation of the Competitive Wage Act of 2014.

Internal Wage Data:

Table A: Local Government Attorney Salaries as of June-August 2023 (adjusted plus 6%).

| Table A. Local Governi | Home Treedine | DMIMITED 45 0 | I dane magas | : 2020 (maja | steu plus 0 /0/. |
|------------------------|---------------|---------------|--------------|--------------|------------------|
| Position | No. | Lowest | Mean | Highest | Salary |
| 39 | Employees | Salary | Wage | Salary | Adjustment |
| | | | | | Lag (% |
| 171 | | | | | Difference) |
| PUBLIC DEFENDER | 16 | \$53,875 | \$100,682 | \$132,820 | 21% |
| OFFICE OF AG | 34 | \$53,875 | \$108,470 | \$145,559 | 15% |
| GUAM JUDICIARY | 15 | \$53,875 | \$69,881* | \$133,994 | 46% |
| | | Weighted | \$97,647 | Weighted | 24% |
| | | Mean | | Mean | |
| | | Wage | | Lag | |

^{*}NOTE 2: The unusually high lag for Judiciary APP positions despite a 22% increase is due to the fact that 43% of the positions surveyed are incumbents at the Senior Law Clerk or Attorney I level (10 out of 23). The National Mean Wage is illustrated under Table B.

External Wage Data:

Table B: Lawyer/Attorney National Compensation Surveys. Average Per Annum Salaries.

| Date | Name | | National Mean Wage |
|----------------|------------------------|--------------------|--------------------|
| August 2023 | Salary.com | | \$171,349 |
| September 2023 | Glassdoor | | \$136,164 |
| 2021 | U.S. News (Median) | | \$127,990 |
| 2023 | Payscale.com | | \$93,777 |
| September 2023 | ZipRecruiter.com | | \$144,231 |
| September 2023 | Indeed.com | | \$100,190 |
| May 2022 | USDOL – BLS (Local gov | v't) | \$124,010 |
| | | National n Wage | \$128,244 |

2014 Attorney Pay Plan (APP):

Table C: Attorney Level 4, Step 5 - Benchmark Comparison

| Date | Description | Base per Annum + | Adjusted Per Annum | Base Adjustment |
|---------|-------------|--------------------|--------------------|-----------------|
| | | 6% | Salary | Lag |
| January | ATTY Level | \$89,057 (x1.06) = | \$94,400 | 26% |
| 2014 | 4, Step 5 | | | |

Note 3: The 6% pay adjustment is only on the base pay and does not include any pay differentials.

Analysis:

To determine the recommended market movement percentage, it is important to consider the value placed upon the three offices illustrated under Table A above. In particular, the OAG Prosecution Division have been granted a 15% pay differential by management which is not calculated in the 15% salary adjustment lag at the OAG. However, the 15% lag does take account of the 6% that was granted to the OAG attorneys, the PDSC attorneys, and the Judiciary attorneys. Therefore, as of October 1, 2023, the 15% lag from the national mean wage will actually be 9% with the additional 6% being granted to attorneys at the Public Defender Services Corporation. Using the OAG and the PDSC as the benchmark employers for attorneys which includes prosecutors and defense attorneys, the actual lag from the national mean wage for lawyers is 27% and 84% for the attorneys of the PDSC and the Judiciary respectively, and upon implementation of the October 1st 6% pay adjustment will change the weighted lag for both offices to 21% and 46% respectively. As indicated in Note 2, the unusually high lag for the Judiciary attorneys is primarily due to the fact that 43% of their attorneys are Senior Law Clerks or Attorney I's (10 out of 23 attorneys surveyed).

A market movement of 24% (to include 12% and 38%) to the APP compared to the National Mean Wage is illustrated below for the Office of Attorney General, the Public Defender Services Corporation, and the Judiciary of Guam. The Table below shows how much incumbent mean salaries will rise in comparison to the National Mean Wage if the attorneys from the offices shown are granted pay adjustments of either 12%, 24%, or 38%.

Table D: 12%-38% Pay Adjustment Comparison with National Mean Wage (NMW)

| EXTERNAL SURVEY MEAN DATA | NMW | \$128,244/\$61.66 | \$128,244/\$61.66 | \$128,244/61.66 |
|--------------------------------|----------|-------------------|-------------------|---|
| PROPOSED MARKET MOVEMENT | % | +12% | +24% | +38% |
| Benchmark Data – Attorney IV | STEP 5 | \$99,744/\$47.95 | \$110,431/\$53.09 | \$122,899/\$59.08 |
| Office of the Attorney General | 34 staff | \$114,610/\$55.10 | \$126,889/\$61.00 | \$141,215/\$67.89 |
| Attorney Incumbent Mean Data | | | | · |
| Public Defender Services | 16 staff | \$106,381/\$51.14 | \$117,779/\$56.62 | \$131,076/\$63.02 |
| Corporation Attorney Incumbent | | | | , in the second |
| Mean Data | | | 1 | |
| Judiciary of Guam Attorney | 15 staff | \$73,836/\$35.50 | \$81,747/\$39.30 | 90,977/\$43.74 |
| Incumbent Mean Data | | | | - |

Recommendations:

The recommended market movement percentage for the Attorney Pay Plan is 24% notwithstanding any statutory differentials for attorneys currently in effect. Upon implementation, no employee should receive more than a 24% pay adjustment including any statutory pay differentials authorized by current law. A cap of 24% on total adjusted salary is therefore proposed. A 24% market movement pay adjustment percentage to the 2014 APP will maintain the compensation competitiveness of the OAG and PDSC by bringing their attorney staff on par or close to the national mean wage for lawyers.

A 24% market movement adjustment also takes into account current tools available to the OAG for hiring attorneys above step 1 based on recruitment difficulty or exceptional qualifications, both of which are supported by the nationwide attorney shortage and high need for specialized attorneys; especially those that align themselves with disciplines necessary to aide in the mission of the OAG.

Statutory differentials that were mentioned earlier that should be rescinded at implementation of this recommendation. These should have been considered a temporary measure and should be replaced by the recommendations in this request. This would avoid a compounding effect that would exist should this recommendation be approved in Fiscal Year 2024. It is further recommended that continuing assessments be conducted to determine whether additional differentials need to be proposed to aide recruitment and retention of attorneys at all the relevant organizations. The assessment for any additional recommended pay differentials should be conducted within 24 months of the rescission or expiration of those statutory differentials.

Should this recommendation be approved; it would be up to the Judicial Council and the PDSC Board to adopt the recommendation for their respective organizations. The Judiciary has indicated their general approval. Attached is a copy of the Competitive Wage Study for the APP prepared by the Judiciary of Guam. The study recommendation is a 15% movement of their attorney pay plan which does not include the PDSC pay adjustment of 6% as of October 1, 2023.

Upon approval of the 2024 APP salary schedule with a base pay adjustment of 24% across-the-board (copy attached), the slotting of current employee salaries from the 2014 APP shall be "step-to-step". Effective date of implementation is recommended to be on January 28, 2024. Once approved, guidance will be coordinated with impacted departments and agencies.

These recommendations are made with the understanding that any costs relative to implementation will be included in any future budget requests of affected departments and agencies and a recommendation that the FY 2025 budget include these. *Dangkolo na Agradesimento!*

EDWARD M. BIRN

Attachments

LOURDES A. LEON GUERRERO,
Governor of Guam

Date: 1 24 2000

New Business Agenda Item VII-B Executive Pay Plan (EPP)

PUBLIC DEFENDER SERVICE CORPORATION

(Kotperasion Setbision Defensot Pupbleku)
GOVERNMENT OF GUAM

779 Route 4 Sinajåña, Guam 96910-5174 Tel: (671) 475-3100 ◆ Fax: (671) 477-5844

BOARD OF TRUSTEES

Hon. Robert J. Torres Chairman

Hon. Alberto C. Lamorena, III Vice-Chairman

Atty. Jacqueline T. Terlaje Member

Mrs. Donna R. Muña Quiñata Member

Dr. KristiAnna S. Whitman Member

ADMINISTRATION

Stephen P. Hattori Executive Director

John P. Morrison Deputy Director

Cathyann C. Gogue Administrative Director

BEFORE THE BOARD OF TRUSTEES OF THE GUAM PUBLIC DEFENDER SERVICE CORPORATION RELATIVE TO APPROVING PAY ADJUSTMENTS TO THE GUAM PUBLIC DEFENDER SERVICE CORPORATION EXECUTIVE PAY PLAN SUBJECT TO THE AVAILABILITY OF FUNDING

RESOLUTION NO. PDSC 04-24

WHEREAS, on January 30, 2023, the Governor of Guam approved the Department of Administration's General Pay Plan ("GPP") update, recommending that the GPP for the Government of Guam be adjusted by 22% for pay structure equity for associated salaries closer to and aligned with market data wages and

autonomous agencies; and

WHEREAS, on January 16, 2024, the DOA recommended to the Governor of

Guam approval of a 24% increase to the 2014 CWA Attorney Pay Plan (APP) to nationwide shortage of attorneys and for Guam to remain competitive for purposes of recruitment and

addresses internal disparity that exist with GovGuam

retention of attorneys; and

WHEREAS, on January 31, 2024 Governor Lou Leon Guerrero signed off on the

APP update following the study performed by DOA. The approved plan aims to address the critical issue of recruiting and retaining attorneys throughout the Government of Guam, particularly in key government agencies such as the Public Defender Services Corporation (PDSC) and the Office of

Attorney General.; and

WHEREAS, on October 24, 2023 the Board of Trustees, through Resolution

No. 01-24, approved a 7% increase that provided a total increase to the APP for attorneys at PDSC and the Alternate Public Defender to 22%; which aligned with PDSC and APD

employees on the General Pay Plan (GPP); and

WHEREAS, since adjustments have been made to the GPP and the APP,

the Board of Trustees has not addressed adjustments to the Executive Pay Plan (EPP) that will allow for a 22% increase

to the EPP: and

WHEREAS, the Board of Trustees recognizes the vital role that PDSC's

Executive Director plays in leading the organization and acknowledges his/her credentials and significant contribution in achieving the vision and mission of the

PDSC; and

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WHEREAS,

through 4 G.C.A. § 6301 and § 6302 (a), the Public Defender Service Corporation's Board of Trustees is exercising its authority to adopt, apply and reassign pay grades they deem necessary to retain and recruit highly qualified managers (executives) to lead the organization; and provide compensation based on internal equity and external competitiveness; and

WHEREAS,

through 4 G.C.A. § 6301 and § 6302 (a), the Public Defender Service Corporation's Board of Trustees is exercising its authority to adopt, apply and reassign pay grades they deem necessary to retain and recruit employees; and provide compensation based on internal equity and external competitiveness; and

NOW, THEREFOR, BE IT RESOLVED that the Public Defender Service Corporation's Board of Trustees hereby adopts an increase of Twenty Two Percent (22%) from the current Executive Pay Plan (EPP) scales, which aligns such scale with DOA's CWA General Pay Plan, bringing such pay closer to but not lower than the adjusted pay on the revised scale; and

BE IT FURTHER RESOLVED that such adjustments shall go into effect upon approval by the Board of Trustees of the Public Defender Service Corporation.

DULY AND REGULARLY ADOPTED THIS 27th day of February, 2024 at a duly noticed meeting of the Public Defender Service Corporation.

Chief Justice ROBERT J. TORRES, JR. Chairman

Cathy C. Gogue, Board Secretary

| | | | | | | | EXEC | UTIVE P | AY PLAN | | | | | |
|-------|-----------------|-------------------------------|-------------------------------|-------------------------------|------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------|-------------------------------|--------------------------------|-------------------------|--------------------------------|
| Grade | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | STEP 11 | STEP 12 | STEP 13 |
| | | \$96,175.00 | \$99,819.00 | \$103,602.00 | \$107,527.00 | \$111,601.00 | \$115,830.00 | \$120,219.00 | \$124,033.00 | \$127,969.00 | \$132,029.00 | \$136,218.00 | \$140,540.00 | \$144,999.00 |
| | | \$46.24 | \$47.99 | \$49.81 | \$51.70 | \$53.65 | \$55.69 | \$57.80 | \$59.63 | \$61.52 | \$63.48 | \$65.49 | \$67.57 | \$69.71 |
| E-X | 6% | \$101,945.50 | \$105,808.14 | \$109,818.12 | \$113,978.62 | \$118,297.06 | \$122,779.80 | \$127,432.14 | \$131,474.98 | \$135,647.14 | \$139,950.74 | \$144,391.08 | \$148,972.40 | \$153,698.94 |
| | 10/1/2022 | \$49.01 | \$50.87 | \$52.80 | \$54.80 | \$56.87 | \$59.03 | \$61.27 | \$63.21 | \$65.21 | \$67.28 | \$69.42 | \$71.62 | \$73.89 |
| | 6%+16% | \$118,256.78 | \$122,737.44 | \$127,389.02 | \$132,215.20 | \$137,224.59 | \$142,424.57 | \$147,821.28 | \$152,510.98 | \$157,350.68 | \$162,342.86 | \$167,493.65 | \$172,807.98 | \$178,290.77 |
| | 4/1/2023 | \$56.85 | \$59.01 | \$61.24 | \$63.56 | \$65.97 | \$68.47 | \$71.07 | \$73.32 | \$75.65 | \$78.05 | \$80.53 | \$83.08 | \$85.72 |
| | | \$91,595.00 | \$95,066.00 | \$98,668.00 | \$102,407.00 | \$106,287.00 | \$110,314.00 | \$114,494.00 | \$118,127.00 | \$121,875.00 | \$125,742.00 | \$129,731.00 | \$133,847.00 | \$138,094.00 |
| | | \$44.04 | \$45.70 | \$47.44 | \$49.23 | \$51.10 | \$53.04 | \$55.05 | \$56.79 | \$58.59 | \$60.45 | \$62.37 | \$64.35 | \$66.39 |
| | 6% | \$97,090.70 | \$100,769.96 | \$104,588.08 | \$108,551.42 | \$112,664.22 | \$116,932.84 | \$121,363.64 | \$125,214.62 | \$129,187.50 | \$133,286.52 | \$137,514.86 | \$141,877.82 | \$146,379.64 |
| E-W | 10/1/2022 | \$46.68 | \$48.45 | \$50.28 | \$52.19 | \$54.17 | \$56.22 | \$58.35 | \$60.20 | \$62.11 | \$64.08 | \$66.11 | \$68.21 | \$70.37 |
| | 6%+16% | \$112,625.21 | \$116,893.15 | \$121,322.17 | \$125,919.65 | \$130,690.50 | \$135,642.09 | \$140,781.82 | \$145,248.96 | \$149,857.50 | \$154,612.36 | \$159,517.24 | \$164,578.27 | \$169,800.38 |
| | 4/1/2023 | \$54.15 | \$56.20 | \$58.33 | \$60.54 | \$62.83 | \$65.21 | \$67.68 | \$69.83 | \$72.05 | \$74.33 | \$76.69 | \$79.12 | \$81.63 |
| | 1, 1, 1015 | \$86,820.00 | \$90,110.00 | \$93,524.00 | \$97,068.00 | \$100,746.00 | \$104,563.00 | \$108,525.00 | \$111,968.00 | \$115,521.00 | \$119,186.00 | \$122,968.00 | \$126,869.00 | \$130,895.00 |
| | | \$41.74 | \$43.32 | \$44.96 | \$46.67 | \$48.44 | \$50.27 | \$52.18 | \$53.83 | \$55.54 | \$57.30 | \$59.12 | \$60.99 | \$62.93 |
| | 6% | \$92,029.20 | \$95,516.60 | \$99,135.44 | \$102,892.08 | \$106,790.76 | \$110,836.78 | \$115,036.50 | \$118,686.08 | \$122,452.26 | \$126,337.16 | \$130,346.08 | \$134,481.14 | \$138,748.70 |
| E-V | 10/1/2022 | \$44.24 | \$45.92 | \$47.66 | \$49.47 | \$51.34 | \$53.29 | \$55.31 | \$57.06 | \$58.87 | \$60.74 | \$62.67 | \$64.65 | \$66.71 |
| | 6%+16% | \$106,753.87 | \$110,799.26 | \$114,997.11 | \$119,354.81 | \$123,877.28 | \$128,570.66 | \$133,442.34 | \$137,675.85 | \$142,044.62 | \$146,551.11 | \$151,201.45 | \$155,998.12 | \$160,948.49 |
| | 4/1/2023 | \$51.32 | \$53.27 | \$55.29 | \$57.38 | \$59.56 | \$61.81 | \$64.15 | \$66.19 | \$68.29 | \$70.46 | \$72.69 | \$75.00 | \$77.38 |
| | -, -, | \$81,522.00 | \$84,611.00 | \$87,816.00 | \$91,144.00 | \$94,597.00 | \$98,182.00 | \$101,902.00 | \$105,135.00 | \$108,471.00 | \$111,913.00 | \$115,463.00 | \$119,127.00 | \$122,907.00 |
| | | \$39.19 | \$40.68 | \$42.22 | \$43.82 | \$45.48 | \$47.20 | \$48.99 | \$50.55 | \$52.15 | \$53.80 | \$55.51 | \$57.27 | \$59.09 |
| | 6% | \$86,413.32 | \$89,687.66 | \$93,084.96 | \$96,612.64 | \$100,272.82 | \$104,072.92 | \$108,016.12 | \$111,443.10 | \$114,979.26 | \$118,627.78 | \$122,390.78 | \$126,274.62 | \$130,281.42 |
| E-U | 10/1/2022 | \$41.54 | \$43.12 | \$44.75 | \$46.45 | \$48.21 | \$50.04 | \$51.93 | \$53.58 | \$55.28 | \$57.03 | \$58.84 | \$60.71 | \$62.64 |
| | 6%+16% | \$100,239.45 | \$104,037.69 | \$107,978.55 | \$112,070.66 | \$116,316.47 | \$120,724.59 | \$125,298.70 | \$129,274.00 | \$133,375.94 | \$137,608.22 | \$141,973.30 | \$146,478.56 | \$151,126.45 |
| | 4/1/2023 | \$48.19 | \$50.02 | \$51.91 | \$53.88 | \$55.92 | \$58.04 | \$60.24 | \$62.15 | \$64.12 | \$66.16 | \$68.26 | \$70.42 | \$72.66 |
| | 4/1/2023 | \$76,188.00 | \$79,075.00 | \$82,071.00 | \$85,181.00 | \$88,408.00 | \$91,758.00 | \$95,235.00 | \$98,257.00 | \$101,374.00 | \$104,591.00 | \$107,909.00 | \$111,333.00 | \$114,865.00 |
| | | \$36.63 | \$38.02 | \$39.46 | \$40.95 | \$42.50 | \$44.11 | \$45.79 | \$47.24 | \$48.74 | \$50.28 | \$51.88 | \$53.53 | \$55.22 |
| | 6% | \$80,759.28 | \$83,819.50 | \$86,995.26 | \$90,291.86 | \$93,712.48 | \$97,263.48 | \$100,949.10 | \$104,152.42 | \$107,456.44 | \$110,866.46 | \$114,383.54 | \$118,012.98 | \$121,756.90 |
| E-T | 10/1/2022 | \$38.83 | \$40.30 | \$41.82 | \$43.41 | \$45.05 | \$46.76 | \$48.53 | \$50.07 | \$51.66 | \$53.30 | \$54.99 | \$56.74 | \$58.54 |
| | 6%+16% | \$93,680.76 | \$97,230.62 | \$100,914.50 | \$104,738.56 | \$108,706.48 | \$112,825.64 | \$117,100.96 | \$120,816.81 | \$124,649.47 | \$128,605.09 | \$132,684.91 | \$136,895.06 | \$141,238.00 |
| | 4/1/2023 | \$45.04 | \$46.75 | \$48.52 | \$50.36 | \$52.26 | \$54.24 | \$56.30 | \$58.09 | \$59.93 | \$61.83 | \$63.79 | \$65.81 | \$67.90 |
| | 4/1/2023 | \$70,873.00 | | \$76,345.00 | | | \$85,357.00 | | \$91,402.00 | | | \$100,381.00 | | |
| | | \$34.07 | \$73,558.00 \$35.36 | \$36.70 | \$79,238.00 \$38.10 | \$82,241.00 \$39.54 | \$41.04 | \$88,591.00 | \$43.94 | \$94,302.00 \$45.34 | \$97,294.00 \$46.78 | \$48.26 | \$103,566.00 \$49.79 | \$106,852.00 |
| | 60 | | , | | | , | | \$42.59 | | | | | | \$51.37 |
| E-S | 6% 10/1/2022 | \$75,125.38 | \$77,971.48 | \$80,925.70 | \$83,992.28 | \$87,175.46 | \$90,478.42 | \$93,906.46 | \$96,886.12 | \$99,960.12 | \$103,131.64 | \$106,403.86 | \$109,779.96 | \$113,263.12 |
| | 6%+16% | \$36.12 \$87,145.44 | \$37.49 \$90,446.92 | \$38.91 \$93,873.81 | \$40.38 | \$41.91 \$101,123.53 | \$43.50 \$104,954.97 | \$45.15 \$108,931.49 | \$46.58 \$112,387.90 | \$48.06 | \$49.58 | \$51.16 \$123,428.48 | \$52.78 | \$54.45 \$131,385.22 |
| | | | | | \$97,431.04 | | | | | \$115,953.74 | \$119,632.70 | | \$127,344.75 | |
| | 4/1/2023 | \$41.90 | \$43.48 | \$45.13 | \$46.84 | \$48.62 | \$50.46 | \$52.37 | \$54.03 | \$55.75 | \$57.52 | \$59.34 | \$61.22 | \$63.17 |
| | | \$65,652.00 | \$68,110.00 | \$70,690.00 | \$73,369.00 | \$76,149.00 | \$79,034.00 | \$82,029.00 | \$84,632.00 | \$87,317.00 | \$90,087.00 | \$92,946.00 | \$95,895.00 | \$98,937.00 |
| | | \$31.56 | \$32.75 | \$33.99 | \$35.27 | \$36.61 | \$38.00 | \$39.44 | \$40.69 | \$41.98 | \$43.31 | \$44.69 | \$46.10 | \$47.57 |
| E-R | 6% | \$69,591.12 | \$72,196.60 | \$74,931.40 | \$77,771.14 | \$80,717.94 | \$83,776.04 | \$86,950.74 | \$89,709.92 | \$92,556.02 | \$95,492.22 | \$98,522.76 | \$101,648.70 | \$104,873.22 |
| | 10/1/2022 | \$33.46 | \$34.71 | \$36.02 | \$37.39 | \$38.81 | \$40.28 | \$41.80 | \$43.13 | \$44.50 | \$45.91 | \$47.37 | \$48.87 | \$50.42 |
| | 6%+16% | \$80,725.70 | \$83,748.06 | \$86,920.42 | \$90,214.52 | \$93,632.81 | \$97,180.21 | \$100,862.86 | \$104,063.51 | \$107,364.98 | \$110,770.98 | \$114,286.40 | \$117,912.49 | \$121,652.94 |
| | 4/1/2023 | \$38.81 | \$40.26 | \$41.79 | \$43.37 | \$45.02 | \$46.72 | \$48.49 | \$50.03 | \$51.62 | \$53.26 | \$54.95 | \$56.69 | \$58.49 |
| E-Q | | \$60,482.00 | \$62,773.00 | \$65,152.00 | \$67,620.00 | \$70,183.00 | \$72,842.00 | \$75,602.00 | \$78,001.00 | \$80,476.00 | \$83,029.00 | \$85,663.00 | \$88,381.00 | \$91,185.00 |
| | | \$29.08 | \$30.18 | \$31.32 | \$32.51 | \$33.74 | \$35.02 | \$36.35 | \$37.50 | \$38.69 | \$39.92 | \$41.18 | \$42.49 | \$43.84 |
| | 6% | \$64,110.92 | \$66,539.38 | \$69,061.12 | \$71,677.20 | \$74,393.98 | \$77,212.52 | \$80,138.12 | \$82,681.06 | \$85,304.56 | \$88,010.74 | \$90,802.78 | \$93,683.86 | \$96,656.10 |
| | 10/1/2022 | \$30.82 | \$31.99 | \$33.20 | \$34.46 | \$35.77 | \$37.12 | \$38.53 | \$39.75 | \$41.01 | \$42.31 | \$43.66 | \$45.04 | \$46.47 |
| | 6%+16% | \$74,368.67 | \$77,185.68 | \$80,110.90 | \$83,145.55 | \$86,297.02 | \$89,566.52 | \$92,960.22 | \$95,910.03 | \$98,953.29 | \$102,092.46 | \$105,331.22 | \$108,673.28 | \$112,121.08 |
| | 4/1/2023 | \$35.75 | \$37.11 | \$38.51 | \$39.97 | \$41.49 | \$43.06 | \$44.69 | \$46.11 | \$47.57 | \$49.08 | \$50.64 | \$52.25 | \$53.90 |

| | | | | | EXECUT: | IVE PAY | PLAN (E | FFECTIV | E APRIL | 2023) | | | | |
|-------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Grade | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | STEP 11 | STEP 12 | STEP 13 |
| E-P | | \$55,488.00 | \$57,590.00 | \$59,773.00 | \$62,037.00 | \$64,388.00 | \$66,828.00 | \$69,360.00 | \$71,561.00 | \$73,831.00 | \$76,174.00 | \$78,591.00 | \$81,084.00 | \$83,657.00 |
| | | \$26.68 | \$27.69 | \$28.74 | \$29.83 | \$30.96 | \$32.13 | \$33.35 | \$34.40 | \$35.50 | \$36.62 | \$37.78 | \$38.98 | \$40.22 |
| | 6% | \$58,817.28 | \$61,045.40 | \$63,359.38 | \$65,759.22 | \$68,251.28 | \$70,837.68 | \$73,521.60 | \$75,854.66 | \$78,260.86 | \$80,744.44 | \$83,306.46 | \$85,949.04 | \$88,676.42 |
| | 10/1/2022 | \$28.28 | \$29.35 | \$30.46 | \$31.62 | \$32.81 | \$34.06 | \$35.35 | \$36.47 | \$37.63 | \$38.82 | \$40.05 | \$41.32 | \$42.63 |
| | 6%+16% | \$68,228.04 | \$70,812.66 | \$73,496.88 | \$76,280.70 | \$79,171.48 | \$82,171.71 | \$85,285.06 | \$87,991.41 | \$90,782.60 | \$93,663.55 | \$96,635.49 | \$99,700.89 | \$102,864.65 |
| | 4/1/2023 | \$32.80 | \$34.04 | \$35.34 | \$36.67 | \$38.06 | \$39.51 | \$41.00 | \$42.30 | \$43.65 | \$45.03 | \$46.46 | \$47.93 | \$49.45 |
| E-0 | | \$49,897.00 | \$51,787.00 | \$53,750.00 | \$55,786.00 | \$57,900.00 | \$60,094.00 | \$62,371.00 | \$64,350.00 | \$66,392.00 | \$68,498.00 | \$70,671.00 | \$72,914.00 | \$75,227.00 |
| | | \$23.99 | \$24.90 | \$25.84 | \$26.82 | \$27.84 | \$28.89 | \$29.99 | \$30.94 | \$31.92 | \$32.93 | \$33.98 | \$35.05 | \$36.17 |
| | 6% | \$52,890.82 | \$54,894.22 | \$56,975.00 | \$59,133.16 | \$61,374.00 | \$63,699.64 | \$66,113.26 | \$68,211.00 | \$70,375.52 | \$72,607.88 | \$74,911.26 | \$77,288.84 | \$79,740.62 |
| | 10/1/2022 | \$25.43 | \$26.39 | \$27.39 | \$28.43 | \$29.51 | \$30.62 | \$31.79 | \$32.79 | \$33.83 | \$34.91 | \$36.02 | \$37.16 | \$38.34 |
| | 6%+16% | \$61,353.35 | \$63,677.30 | \$66,091.00 | \$68,594.47 | \$71,193.84 | \$73,891.58 | \$76,691.38 | \$79,124.76 | \$81,635.60 | \$84,225.14 | \$86,897.06 | \$89,655.05 | \$92,499.12 |
| | 4/1/2023 | \$29.50 | \$30.61 | \$31.77 | \$32.98 | \$34.23 | \$35.52 | \$36.87 | \$38.04 | \$39.25 | \$40.49 | \$41.78 | \$43.10 | \$44.47 |
| | | \$45,014.00 | \$46,720.00 | \$48,490.00 | \$50,328.00 | \$52,235.00 | \$54,214.00 | \$56,268.00 | \$58,053.00 | \$59,895.00 | \$61,796.00 | \$63,756.00 | \$65,779.00 | \$67,866.00 |
| | | \$21.64 | \$22.46 | \$23.31 | \$24.20 | \$25.11 | \$26.06 | \$27.05 | \$27.91 | \$28.80 | \$29.71 | \$30.65 | \$31.62 | \$32.63 |
| E-N | 6% | \$47,714.84 | \$49,523.20 | \$51,399.40 | \$53,347.68 | \$55,369.10 | \$57,466.84 | \$59,644.08 | \$61,536.18 | \$63,488.70 | \$65,503.76 | \$67,581.36 | \$69,725.74 | \$71,937.96 |
| , | 10/1/2022 | \$22.94 | \$23.81 | \$24.71 | \$25.65 | \$26.62 | \$27.63 | \$28.68 | \$29.58 | \$30.52 | \$31.49 | \$32.49 | \$33.52 | \$34.59 |
| | 6%+16% | \$55,349.21 | \$57,446.91 | \$59,623.30 | \$61,883.31 | \$64,228.16 | \$66,661.53 | \$69,187.13 | \$71,381.97 | \$73,646.89 | \$75,984.36 | \$78,394.38 | \$80,881.86 | \$83,448.03 |
| | 4/1/2023 | \$26.61 | \$27.62 | \$28.67 | \$29.75 | \$30.88 | \$32.05 | \$33.26 | \$34.32 | \$35.41 | \$36.53 | \$37.69 | \$38.89 | \$40.12 |
| | | \$40,762.00 | \$42,307.00 | \$43,910.00 | \$45,574.00 | \$47,301.00 | \$49,093.00 | \$50,953.00 | \$52,570.00 | \$54,238.00 | \$55,958.00 | \$57,734.00 | \$59,566.00 | \$61,456.00 |
| Е-М | | \$19.60 | \$20.34 | \$21.11 | \$21.91 | \$22.74 | \$23.60 | \$24.50 | \$25.27 | \$26.08 | \$26.90 | \$27.76 | \$28.64 | \$29.55 |
| | 6% | \$43,207.72 | \$44,845.42 | \$46,544.60 | \$48,308.44 | \$50,139.06 | \$52,038.58 | \$54,010.18 | \$55,724.20 | \$57,492.28 | \$59,315.48 | \$61,198.04 | \$63,139.96 | \$65,143.36 |
| | 10/1/2022 | \$20.77 | \$21.56 | \$22.38 | \$23.23 | \$24.11 | \$25.02 | \$25.97 | \$26.79 | \$27.64 | \$28.52 | \$29.42 | \$30.36 | \$31.32 |
| | 6%+16% | \$50,120.96 | \$52,020.69 | \$53,991.74 | \$56,037.79 | \$58,161.31 | \$60,364.75 | \$62,651.81 | \$64,640.07 | \$66,691.04 | \$68,805.96 | \$70,989.73 | \$73,242.35 | \$75,566.30 |
| | 4/1/2023 | \$24.10 | \$25.01 | \$25.96 | \$26.94 | \$27.96 | \$29.02 | \$30.12 | \$31.08 | \$32.06 | \$33.08 | \$34.13 | \$35.21 | \$36.33 |