BEFORE THE BOARD OF TRUSTEES OF THE PUBLIC DEFENDER SERVICE CORPORATION RELATIVE TO REQUESTING LEGISLATIVE APPROVAL FOR THE CARRY-OVER OF ANY

LAPSED FUNDS FROM EACH FISCAL YEAR BUDGET TO THE FOLLOWING FISCAL YEAR

RESOLUTION NO. PDSC 99-05

WHEREAS,

the Public Defender Service Corporation continues to operate on a "no frills" budget and through exercising sound, fiscal responsibility, has managed to operate within the amounts appropriated by the legislature; and

WHEREAS,

for Fiscal Year 1997 and 1998, the Corporation experienced lapses in appropriated funds that were returned to the General Fund as mandated; and

WHEREAS,

for previous fiscal years, the Corporation was the only entity within the judiciary branch of our government that was not authorized to carry-over unexpended funds from one fiscal year to the next; and

WHEREAS,

in recognition of the austere economic conditions that our island currently faces, the Corporation has operated frugally throughout Fiscal Year 1999, and based on current projections, expects to end the year with some lapsed funds; and

WHEREAS,

in anticipation of budget cuts for Fiscal Year 2000, as indicated by the decrease in projected revenues for the government of Guam, the Corporation will require these lapsed funds to enable it to continue operations throughout Fiscal Year 2000; now therefore be it

RESOLVED.

The Board of Trustees of the Public Defender Service Corporation, in its meeting of June 29, 1999, directed the Executive Director to request legislative approval to carry-over any unexpended balances of each fiscal year budget to the following fiscal year, beginning with Fiscal Year 1999.

DULY AND REGULARLY ADOPTED this 29th day of June, 1999.

Honorable BENJAMIN J.F. CRUZ

Honorable ALBERTO C. LAMORENA III

Vice-Chairman

(Absent)

Senator JOHN C. SALAS

Member

Chairman

JOAOUIN C. ARRIOLA, JR., Est

Member