

**BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE USE OF
ALTERNATE PUBLIC DEFENDER'S LAPSED FUNDS
TO COVER BUDGETARY SHORTFALLS FOR THE RELOCATION
OF THE ALTERNATE PUBLIC DEFENDER'S OFFICE TO SINAJAÑA**

RESOLUTION NO. 13-17

- WHEREAS,** Public Defender Service Corporation (PDSC) Board of Trustees Resolution No. 08-04 established the office of the Alternate Public Defender (APD) as a separate section/division of the PDSC, answerable to the PDSC Board of Trustees and subject to funding by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council; and
- WHEREAS,** the PDSC Board of Trustees approved the APD's Fiscal Year 2017 Budget Request through PDSC Resolution No. 14-16; and
- WHEREAS,** the Judicial Council of Guam subsequently approved the APD's Fiscal Year 2017 Budget Request at its meeting on April 28, 2016 through JC16-028; and
- WHEREAS,** through sound fiscal responsibility and frugal measures of spending prior year's appropriations, the APD continues to have lapsed funds available for Fiscal Year 2017; and
- WHEREAS,** the APD, through RFP No. PDSC-RFP-FY2016-02, is relocating from the DNA Building in Hagatña to the MVP Annex in Sinajaña, certain moving and operational expenses need to be absorbed in the current year that were not included in the FY2017 budget that will now need to come from APD's lapsed funds, as identified in the attached worksheet is imperative for APD's office relocation; now therefore be it
- RESOLVED,** The Board of Trustees of the Public Defender Service Corporation, in its meeting of August 22, 2017, hereby approves the APD's request for the expenditure of **\$90,047.00** of lapsed funds for the purposes described in the attached Moving Expense Worksheet dated 8/21/2017 and the accompanying documents are hereby made a part of this resolution. Such expenditures are to be implemented at the discretion of the APD Managing Attorney in consultation with the Chief Justice and Chairwoman of the Board.

DULY AND REGULARLY ADOPTED this 22nd day of August, 2017.


Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:



CATHY GOGUE
Secretary

ALTERNATE PUBLIC DEFENDER MOVING EXPENSES

AS OF 08/21/2017

	ITEM DESCRIPTION:	ESTIMATED AMOUNT	ACTUAL AMOUNT	REC'D ITEM DATE	CATEGORY
NETWORK SYSTEM/EQUIPMENT					
1	PowerEdge Server		\$ 10,071.87		Equipment
2	Cat 6 Cable (13k)		\$ 5,011.00	5/17/2017	Supplies
3	Neat Patch Cable Manager		\$ 435.00		Supplies
4	Tripp Lite Cable Rack		\$ 904.00	5/8/2017	Equipment
5	Tripp Lite Rack UPS		\$ 668.00	5/9/2017	Equipment
6	Tripp Kute Rack KVM		\$ 965.00	5/10/2017	Equipment
7	Netgear 48-Port Switch		\$ 539.00	4/28/2017	Equipment
8	Rack Tray (4)		\$ 131.40	4/30/2017	Equipment
9	Patch Panel (2) 48-Port		\$ 403.77	4/28/2017	Equipment
10	Keystone Jack Cat-6 (5)		\$ 51.99	4/25/2017	Supplies
11	Wall Plates (40)		\$ 39.96	4/25/2017	Supplies
12	RJ-45 (100 Pack)	\$ 60.00		5/23/2017	Supplies
13	(2) 24-Port Swtich PoE	\$ 1,500.00			Equipment
14	(1) 24-Port Patch Panel	\$ 600.00			Equipment
15	(40) Wall Plates	\$ 100.00			Equipment
16	(2) Linksys Access Point		\$ 449.50		Equipment
OFFICE EQUIPMENT AND SUPPLIES					
17	Cannon Network Scanner	\$ 2,250.00			Equipment
18	Desk for Managing Attorney	\$ 1,195.00			Equipment
19	(3) Desks for Attorneys	\$ 1,622.00			Equipment
20	(6) Attorney Chairs		\$ 1,200.00	PO Sent 08/28/17	Equipment
21	Staff Chairs	\$ 1,600.00		Pending quotes	Equipment
22	High Density Metal Rotary Filing System	\$ 11,990.21			Equipment
23	Signage (interior / exterior)	\$ 1,059.00		Pending quotes	Supplies
24	Blinds (Managing Atty/Leg Sec Sup)		\$ 867.00	Carpet Store	Supplies
25	(2) Secretarial Desks (L shaped)	\$ 3,200.00		Pending quotes	Supplies
TRAINING ROOM					
26	Conference Training Tables/Chairs		\$ 5,868.68		Equipment
27	Smart TV/Monitor		\$ 2,499.99		Equipment
28	Mount for Smart TV/Monitor		\$ 69.99		Equipment
SECURITY					
29	CCTV System		\$ 2,890.00		Equipment
30	Security door locks (inclusive of installation)		\$ 6,295.00		Equipment
	(1) HID Lock				
	(3) Eplex Locks				
	(2) Symplex				
RELOCATION FEES					
31	Communication (Relocation PDS)	\$ 1,800.00		pending info	Equipment
32	Xerox Copier Relocation		\$ 252.71		Equipment
33	Moving Services		\$ 5,363.00		Miscellaneous
BREAK ROOM					
34	Refrigerator		\$ 565.60	8/2/2017	Equipment
35	Hood Range		\$ 138.00		
OTHER SERVICES					
36	APD Network Terminating & Testing Service		\$ 5,130.00		Equipment
37	Dropping & Pulling Network Lines		\$ 1,000.00		Equipment
38	Material for Network conduit		\$ 358.17	Benson	Supplies
39	Internet & Phone Services (Docomo)		\$ 3,902.16		Equipment
40	Additional work order (regarding Fire Alarm)		\$ 7,000.00		
	TOTAL:	\$ 26,976.21	\$ 63,070.79		
ESTIMATED TOTAL:		\$ 90,047.00			