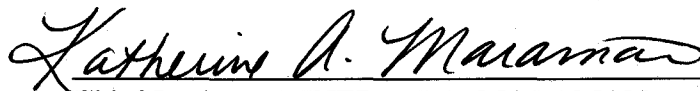


**BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE USE OF LAPSED FUNDS FOR
FUNDING OF THE DOMESTIC VIOLENCE**

RESOLUTION NO. PDSC 12-17

- WHEREAS,** §11113.1 of 12 GCA authorizes the Public Defender Service Corporation (PDSC) to retain unexpended appropriations beginning with Fiscal Year 2000, and to carry these funds over into succeeding fiscal years; and
- WHEREAS,** the PDSC Board of Trustees adopted Resolution No. 99-07 requiring Board approval for the budgeting of and/or spending authorization(s) for these lapsed funds; and
- WHEREAS,** the PDSC Board of Trustees was informed at its September 20, 2016 meeting that Government of Guam's Federal Programs had advised PDSC of the need to fund fifty percent (50%) of personnel cost for the Family Violence Program (FVP) Specialist for FY2017; and
- WHEREAS,** the FVP Specialist has acquired the training and education, through the Federal Programs office, to help victims of domestic and family violence obtain Protective Orders through PDSC; and
- WHEREAS,** the FVP Specialist will serve as the advocate for victims build relationships with other key stakeholders in order to gain specialist knowledge about the systems and services that exist to respond to the needs of victims who have experienced domestic and family violence; and
- WHEREAS,** the FPV Specialist, with fifty percent (50%) funding provided by PDSC, will assist the Corporation with other duties and responsibilities to help with Criminal and Civil matters; and
- WHEREAS,** the cost-share to PDSC to maintain the Domestic Violence Program within PDSC is \$25,897.14 that will be paid from lapsed funds; now therefore be it
- RESOLVED,** The Board of Trustees of the Public Defender Service Corporation, in its meeting of August 22, 2017 hereby approves the Corporation's request for the expenditure of **\$25,897.14** of lapsed funds for the purposes described above, and as specified on the attachments hereto, which are made a part of this resolution.

DULY AND REGULARLY ADOPTED this 22nd day of August 2017.



Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:



CATHY GOGUE
Secretary

Public Defender Service Corp.

Projection for DVP's Payroll Expense
From July 01, 2017 to Dec 23, 2017

	Up to 9/30/17	From 10/15/17
Salary 80 hrs x \$16.30	1,304.00	1,304.00
Annual Leave accrual 6 x \$16.30	97.80	97.80
Total Sal	1,401.80	1,401.80
Benefits	506.21	534.01
Total Personnel per PPE	1,908.01	1,935.81

Funding From Reserve Funds for October - December 31, 2016 > Approved: Minutes of 09/20/2016 \$ 14,412.38
(Note: Reserve funds NOT USED as additional funding received for STOP 2015 up to 12/31/2016)

January - June 30, 2017 > 100% Reimbursed Through STOP 2014

PPE	7/8/2017	2,862.02	\$ 1,431.01	\$ 1,431.01	+5days
PPE	7/22/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	8/5/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	8/19/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	9/2/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	9/16/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	9/30/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	10/14/2017	1,908.01	\$ 954.01	\$ 954.01	
PPE	10/28/2017	1,935.81	\$ 967.91	\$ 967.91	
PPE	11/11/2017	1,935.81	\$ 967.91	\$ 967.91	
PPE	11/25/2017	1,935.81	\$ 967.91	\$ 967.91	
PPE	12/9/2017	1,935.81	\$ 967.91	\$ 967.91	
PPE	12/23/2017	1,935.81	\$ 967.91	\$ 967.91	
		25,897.14			

Additional Funding From Reserve for July - December 31, 2017 > Request for Approval 11,484.76
TOTAL Required Funding Until December 31, 2017 \$ 25,897.14