

**BEFORE THE BOARD OF TRUSTEES  
OF THE  
PUBLIC DEFENDER SERVICE CORPORATION  
RELATIVE TO THE USE OF  
ALTERNATE PUBLIC DEFENDER LAPSED FUNDS  
TO COVER EXPENDITURES RELATED TO  
TECHNICAL SUPPORT SERVICES  
FOR THE CASE MANAGEMENT SOFTWARE (ABACUS)**


**Resolution No. PDSC 10-12**

- WHEREAS,** the office of the Alternate Public Defender (APD), a separate division of the Public Defender Service Corporation (PDSC), was established through PDSC Board of Trustees Resolution No. 08-04; and
- WHEREAS,** the PDSC Board of Trustees approved the APD's Fiscal Year 2012 Budget Request through Board Resolution No. 03-11; and
- WHEREAS,** the Eighth Annual (Seventh Renewal) Agreement to Provide Attorney Services for Indigent Defendants was executed on December 21, 2011 between the PDSC, providing funding for the operations of the APD through Fiscal Year 2012; and
- WHEREAS,** due to cuts in the Fiscal Year 2012 legislative appropriation for the Indigent Defense Fund, the PDSC was directed to return to a "maintenance budget" for the Alternate Public Defender's FY2012 operations; and
- WHEREAS,** to this end, only mandatory increases (e.g., attorney pay adjustments, salary increments, increases in the government's share of retirement, medical, dental and life insurance contributions, etc.), were provided for; and
- WHEREAS,** the cost of the annual contract for technical support services involving the APD's case management software (Abacus), was not provided for due to the spending reductions; and
- WHEREAS,** the contract expired in November 2011, and was not renewed due to the lack of funding; and
- WHEREAS,** these services are critical to the operations of the APD, and recent communications with the respective vendor resulted in a price quote of \$1,470 for the remainder of this fiscal year; and

**WHEREAS,** a review of the APD's finances has revealed that there are sufficient funds to accommodate this amount; now therefore be it

**RESOLVED,** the Board of Trustees of the Public Defender Service Corporation, in its meeting of March 27, 2012, hereby approves the Corporation's request for the expenditure of \$1,470 of APD lapsed funds for the purpose of retaining technical support services for APD's case management software (Abacus).

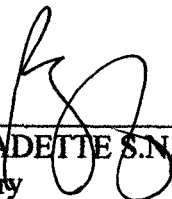
**DULY AND REGULARLY ADOPTED** this 27<sup>th</sup> day of March, 2012.



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Chief Justice F. PHILIP CARBULLIDO  
Chairman

**ATTEST:**



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BERNADETTE S.N. CHARGUALAF  
Secretary