

**BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE USE OF
ALTERNATE PUBLIC DEFENDER'S LAPSED FUNDS
TO COVER BUDGETARY SHORTFALLS FOR THE RELOCATION
OF THE ALTERNATE PUBLIC DEFENDER'S OFFICE TO SINAJAÑA**

RESOLUTION NO. 01-18

- WHEREAS,** Public Defender Service Corporation (PDSC) Board of Trustees Resolution No. 08-04 established the office of the Alternate Public Defender (APD) as a separate section/division of the PDSC, answerable to the PDSC Board of Trustees and subject to funding by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council; and
- WHEREAS,** the PDSC Board of Trustees approved the APD's Fiscal Year 2017 Budget Request through PDSC Resolution No. 14-16; and
- WHEREAS,** the Judicial Council of Guam subsequently approved the APD's Fiscal Year 2017 Budget Request at its meeting on April 28, 2016 through JC16-028; and
- WHEREAS,** through sound fiscal responsibility and frugal measures of spending prior year's appropriations, the APD continues to have lapsed funds available for Fiscal Year 2018; and
- WHEREAS,** the APD, through RFP No. PDSC-RFP-FY2016-02, has relocated from the DNA Building in Hagatña to the MVP Annex in Sinajaña, requiring that the equipment and/or furniture needed for the new office be absorbed through APD's lapsed funds, as identified in the attached worksheet, is imperative for APD's operations and the ability to provide services to its clients; now therefore be it
- RESOLVED,** The Board of Trustees of the Public Defender Service Corporation, in its meeting of October 24, 2017, hereby approves the APD's request for the expenditure of **\$7,974.00** of lapsed funds for the purposes described in the attached Additional Moving Expenses Worksheet and the accompanying documents are hereby made a part of this resolution. Such expenditures are to be implemented at the discretion of the APD Managing Attorney in consultation with the Chief Justice and Chairwoman of the Board.

DULY AND REGULARLY ADOPTED this 24th day of October, 2017.


Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:



CATHY GOGUE
Secretary

ALTERNATE PUBLIC DEFENDER

ADDITIONAL MOVING EXPENSES

	ITEM DESCRIPTION:	ESTIMATED AMOUNT	ACTUAL AMOUNT	REC'D ITEM DATE	CATEGORY
OFFICE EQUIPMENT AND SUPPLIES					
1	Guest Chairs (24 ea)	\$ 7,200.00	pending quotes		Furnishings
2	Front Staff/High Stem Chair (2 ea)	\$ 600.00	pending quotes		Furnishings
Other					
3	Office Keys duplication		\$ 102.00		Supplies
4	Trash cans for Restrooms		\$ 28.48		Supplies
5	Front Door Mats		\$ 44.00		Supplies
	TOTAL:	\$ 7,800.00	\$ 174.48		
ESTIMATED TOTAL:		\$ 7,974.48			

- * (24) Guest Chairs replacement of Court Loaned/PDSC Loaned chairs.
- * Chair quotes are still pending; vendors confirming s/h costs and duration.

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