Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

SP-1

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: SUMMARY

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	DIRECTOR'S OFFICE	----	----	$348,324	$0	$0	----	$0	$348,324	$98,088	$1,485	$0	$4,023	$712	$20,291	$1,331	$125,930	$474,254
2	----	ATTORNEYS	----	----	982,353	0	7,500	----	7,357	997,210	280,814	5,445	0	14,460	2,314	42,375	3,319	348,727	1,345,937
3	----	INVESTIGATIVE SERVICES	----	----	313,652	0	0	----	2,936	316,588	89,151	1,485	0	4,591	890	7,271	224	103,612	420,200
4	----	LEGAL SECRETARIAL SERVICES	----	----	463,532	0	0	----	2,390	465,922	131,204	5,445	0	6,188	2,492	40,408	2,887	188,623	654,545
5	----	RECORDS, PROPERTY CONTROL	----	----	63,180	0	0	----	0	63,180	17,791	495	0	916	356	8,434	644	28,637	91,817
6	----	PROCESS	----	----	75,788	0	0	----	562	76,350	21,500	495	0	1,107	356	6,510	404	30,372	106,722
7	----	LEGAL CLERICAL SERVICES	----	----	136,191	0	0	----	322	136,513	38,442	1,980	0	1,979	712	19,543	1,272	63,929	200,442
8	----	FISCAL	----	----	119,719	0	0	----	7,922	127,641	35,944	990	0	1,851	534	9,436	523	49,278	176,919
9	----	PERSONNEL	----	----	55,786	0	0	----	4,027	59,813	16,843	495	0	867	178	0	0	18,384	78,197
10	----	MANAGEMENT INFO SYS SERVI	----	----	102,894	0	0	----	3,422	106,316	29,939	990	0	1,542	356	4,641	628	38,095	144,411
		Grand Total:		----	$2,661,419	$0	$7,500	----	$28,939	$2,697,858	$759,717	$19,305	$0	$37,523	$8,900	$158,909	$11,232	$995,586	$3,693,444

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

SP-1

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI ($19.01*26PP)	ocial Securi (6.2% * J)	Medicare 1.45% * J	Life 1/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-001	EXECUTIVE DIRECTOR	STEPHEN P. HATTORI	UNC	$121,875	$0	$0		$0	$121,875	$34,320	$495	$0	$1,767	$178	$2,583	$224	$39,567	$161,442
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	UNC	119,515	0	0		0	119,515	33,655	0	0	1,733	178	6,510	404	42,480	161,995
3	PD-003	ADMINISTRATIVE DIRECTOR	CATHYANN C. GOGUE	ES-1	70,873	0	0	10/19/2016	0	70,873	19,958	495	0	0	178	4,688	299	25,618	96,491
4		ADMINISTRATIVE ASS'T	NEW IN RECRUITMENT	J-5	36,061			5/1/2017	0	36,061	10,155	495	0	523	178	6,510	404	18,265	54,326
			Grand Total:	----	$348,324	$0	$0	----	$0	$348,324	$98,088	$1,485	$0	$4,023	$712	$20,291	$1,331	$125,930	$474,254

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-001	EXECUTIVE DIRECTOR	STEPHEN P. HATTORI	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	0	0	0	0	0	0	0	0
3	PD-003	ADMINISTRATIVE DIRECTOR	CATHYANN C. GOGUE	0	0	0	0	0	0	0	0
4		ADMINISTRATIVE ASS'T	NEW	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGEN PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: ATTORNEYS

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

SP-1

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-002	ATTORNEY 4	JOCELYN M. RODEN	AL-4-8	105,373	$0	$1,500	10/04/17	0	$106,873	$30,095	$495	$0	$ 1,550	$178	$1,572	$224	$34,114	$140,987
2	PD-005	ATTORNEY 3	ALISHA L. MOLNEUX	AL-3-3	68,981	0	0	05/09/17	0	68,981	19,425	495	0	1,000	178	2,285	299	23,682	92,663
3	PD-006	ATTORNEY 3	AMBER J. ROBINSON	AL-3-3	71,446	0	0	02/08/17	0	71,446	20,119	495	0	1,036	178	2,583	224	24,635	96,081
4	PD-007	ATTORNEY 4	WILLIAM C. BISCHOFF	AL-4-5	89,057	0	0	05/02/17	0	89,057	25,078	495	0	1,291	178	2,583	224	29,850	118,907
5	PD-031	ATTORNEY 4	PETER J. SABLAN	AL-4-4	84,200	0	0	01/08/16	3,176	87,376	24,605	0	0	1,267	178	3,940	240	30,230	117,606
6	PD-034	ATTORNEY 2	WILLIAM B. JONES	AL-2-4	63,750	0	0	1/27/16	2,503	66,253	18,657	495	0	961	178	1,572	224	22,087	88,340
7	PD-044	ATTORNEY 4	PABLO M. AGLUBAT	AL-4-9	111,451	0	1500	06/03/17	0	112,951	31,807	0	0	1,638	178	6,510	404	40,537	153,488
8	PD-047	ATTORNEY 4	VACANT IN RECRUITMENT	AL-4-5	89,057	0	1500		0	90,557	25,501	495	0	1,313	178	6,510	404	34,401	124,958
9	PD-048	ATTORNEY 3	JAMES R. MORTLAND, III	AL-3-2	68,981	0	0	05/11/17	0	68,981	19,425	495	0	1,000	178	6,510	404	28,012	96,993
10	PD-051	ATTORNEY 2	ALI N. NUSBAUM	AL-2-2	59,426	0	0	10/11/16	0	59,426	16,734	495	0	862	178	2,583	224	21,076	80,502
11	PD-053	ATTORNEY 1	KRISTINE B. BORJA	AL-1-1	50,825	0	1500	11/16/16	0	52,325	14,735	495	0	759	178	2,583	224	18,973	71,298
12	PD-054	ATTORNEY 3	SURESH SAMPATH	AL-3-2	68,981	0	1500	01/27/16	1,678	72,159	20,320	495	0	1,046	178	1,572	0	23,611	95,770
13	PD-055	ATTORNEY 1	BRIAN E. KEGERREIS	AL-1-1	50,825	0	0	06/20/16	0	50,825	14,312	495	0	737	178	1,572	224	17,518	68,343
14																			
			Grand Total:	----	$982,353	$0	$7,500	----	$7,357	$997,210	$280,814	$5,445	$0	$14,460	$2,314	$42,375	$3,319	$348,727	$1,345,937

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-002	ATTORNEY 4	JOCELYN M. RODEN	$0	$1,500	$0	$0	$0	$0	$0	$1,500
2	PD-005	ATTORNEY 2	WILLIAM B. JONES	0	0	0	0	0	0	0	0
3	PD-006	ATTORNEY 3	AMBER J. ROBINSON	0	0	0	0	0	0	0	0
4	PD-007	ATTORNEY 4	WILLIAM C. BISCHOFF	0	0	0	0	0	0	0	0
5	PD-031	ATTORNEY 4	PETER J. SABLAN	0	0	0	0	0	0	0	0
6	PD-034	ATTORNEY 3	ALISHA L. MOLNEUX	0	0	0	0	0	0	0	0
7	PD-044	ATTORNEY 4	PABLO M. AGLUBAT	0	0	0	0	0	0	0	0
8	PD-047	ATTORNEY 4	VACANT	0	1,500	0	0	0	0	0	1,500
9	PD-048	ATTORNEY 3	JAMES R. MORTLAND, III	0	1,500	0	0	0	0	0	1,500
10	PD-051	ATTORNEY 2	ALI N. NUSBAUM	0	0	0	0	0	0	0	0
11	PD-053	ATTORNEY 1	KRISTINE B. BORJA	0	0	0	0	0	0	0	0
12	PD-054	ATTORNEY 3	SURESH SAMPATH	0	1,500	0	0	0	0	0	1,500
13	PD-055	ATTORNEY 3	BRIAN E. KEGERREIS	0	1,500	0	0	0	0	0	1,500
14	PD-055	ATTORNEY 1	BRIAN E. KEGERREIS	0	0	0	0	0	0	0	0
			Grand Total:	$0	$7,500	$0	$0	$0	$0	$0	$7,500

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: INVESTIGATIVE SERVICES

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare 1.45% * J	Life 1/	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-009	CHIEF INVESTIGATOR	ROBBIE T. CALL	QL-4-5	70,616	$0	$0	05/06/16	1,087	$71,703	$20,191	$495	$0	$1,040	$178	$0	$0	$21,904	$93,607
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	NL-4-8	60,881	0	0	04/26/16	670	61,551	17,333	495	0	892	178	4,688	0	23,586	85,138
3	PD-014	INVESTIGATOR I	RANDOLPH F. RIVERA	KL-4-13	57,408	0	0	12/29/17	0	57,408	16,166	0	0	832	178	0	0	17,177	74,585
4	PD-025	INVESTIGATOR II	JOSELITO S. MARQUEZ	ML-4-12	64,522	0	0	09/23/16	43	64,565	18,182	0	0	936	178	0	0	19,296	83,861
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	ML-4-10	60,225	0	0	03/01/16	1,136	61,361	17,279	495	0	890	178	2,583	224	21,649	83,009
			Grand Total:	----	$313,652	$0	$0	----	$2,936	$316,588	$89,151	$1,485	$0	$4,591	$890	$7,271	$224	$103,612	$420,200

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-009	CHIEF INVESTIGATOR	ROBBIE T. CALL	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	0	0	0	0	0	0	0	0
3	PD-014	INVESTIGATOR I	RANDOLPH F. RIVERA	0	0	0	0	0	0	0	0
4	PD-025	INVESTIGATOR II	JOSELITO S. MARQUEZ	0	0	0	0	0	0	0	0
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL SECRETARIAL SERVICES

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

SP-1

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L-5	43,051	$0	$0	06/21/16	627	$43,678	$12,300	$0	$0	$633	$178	$4,688	$299	$18,098	$61,776
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H-3	28,568	0	0	04/11/16	499	29,067	8,185	495	0	421	178	6,510	404	16,194	45,261
3	PD-019	LEGAL SECRETARY II	ALANA M. MENO	I-2	29,679	0	0	12/28/16	0	29,679	8,358	495	0	430	178	2,583	224	12,268	41,947
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J-7	38,845	0	0	06/07/16	379	39,224	11,046	495	0	569	178	0	0	12,287	51,511
5	PD-028	LEGAL SECRETARY III	NORMA D. AGUON	J-7	38,845	0	0	06/28/17	332	39,177	11,032	0	0	0	178	1,572	224	13,006	52,183
6	PD-032	LEGAL SECRETARY I	KEISHA S. PEREZ	H-1	26,520	0	0	04/18/17	0	26,520	7,468	495	0	385	178	6,510	404	15,440	41,960
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J-13	46,852	0	0	05/28/17	0	46,852	13,194	0	0	679	178	6,510	404	20,965	67,817
8	PD-036	LEGAL SECRETARY II	JUDY S. AYUYU	I-2	29,679	0	0	12/28/16	0	29,679	8,358	495	0	430	178	0	0	9,461	39,140
9	PD-038	LEGAL SECRETARY I	RAMONA A. GUERRERO	H-1	26,520	0	0	6/6/17	0	26,520	7,468	495	0	385	178	3,940	240	12,706	39,226
10	PD-046	LEGAL SECRETARY III	CHARMAINE T. SAN NICOLAS	H-3	28,568	0	0	12/28/16	0	28,568	8,045	495	0	414	178	0	0	9,132	37,700
11	PD-052	LEGAL SECRETARY I	AUDRE K. HATTORI	H-1	26,520	0	0	03/21/17	0	26,520	7,468	495	0	385	178	0	0	8,526	35,046
12	PD-058	LEGAL SECRETARY III	CHRISTINE B. REYES	J-3	33,476	0	0	12/28/16	0	33,476	9,427	495	0	485	178	2,583	224	13,392	46,868
13	PD-059	LEGAL SECRETARY II	NIKKI S. HALMI	I-4	31,970	0	0	12/28/16	0	31,970	9,003	495	0	464	178	1,572	224	11,935	43,905
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I-6	34,439	0	0	04/11/16	552	34,991	9,853	495	0	507	178	3,940	240	15,214	50,205
			Grand Total:	----	$463,532	$0	$0	----	$2,390	$465,922	$131,204	$5,445	$0	$6,188	$2,492	$40,408	$2,887	$188,623	$654,545

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	0	0	0	0	0	0	0	0
3	PD-019	LEGAL SECRETARY II	ALANA M. MENO	0	0	0	0	0	0	0	0
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	0	0	0	0	0	0	0	0
5	PD-028	LEGAL SECRETARY III	NORMA D. AGUON	0	0	0	0	0	0	0	0
6	PD-032	LEGAL SECRETARY I	KEISHA S. PEREZ	0	0	0	0	0	0	0	0
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	0	0	0	0	0	0	0	0
8	PD-036	LEGAL SECRETARY II	JUDY S. AYUYU	0	0	0	0	0	0	0	0
9	PD-038	LEGAL SECRETARY I	RAMONA A. GUERRERO	0	0	0	0	0	0	0	0
10	PD-046	LEGAL SECRETARY III	CHARMAINE T. SAN NICOLAS	0	0	0	0	0	0	0	0
11	PD-052	LEGAL SECRETARY I	AUDRE K. HATTORI	0	0	0	0	0	0	0	0
12	PD-058	LEGAL SECRETARY III	CHRISTINE B. REYES	0	0	0	0	0	0	0	0
13	PD-059	LEGAL SECRETARY II	NIKKI S. HALMI	0	0	0	0	0	0	0	0
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: RECORDS, PROPERTY CONTROL

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare 1.45% * J	Life 1/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J-12	45,411	$0	$0	11/07/16	$0	$45,411	$12,788	$0	$0	$658	$178	$1,924	$240	$15,788	$61,199
2		CLERK I	FRANCIS J. PEREZ	C-1	17,769	0	0	6/6/2017	0	17,769	5,004	495	$0	$258	$178	6,510	404	12,848	30,617
3																			
			Grand Total:	----	$63,180	$0	$0	----	$0	$63,180	$17,791	$495	$0	$916	$356	$8,434	$644	$28,637	$91,817

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
2	0	CLERK I	FRANCIS J. PEREZ	0	0	0	0	0	0	0	0
3											
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

SP-1

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: PROCESS

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J-9	41,349	$0	$0	05/01/17	$0	$41,349	$11,644	$0	$0	$600	$178	$6,510	$404	$19,335	$60,684
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	I-6	34,439	0	0	04/27/16	562	35,001	9,856	495	0	508	178	0	0	11,037	46,038
3																			
			Grand Total:	----	$75,788	$0	$0	----	$562	$76,350	$21,500	$495	$0	$1,107	$356	$6,510	$404	$30,372	$106,722

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	0	0	0	0	0	0	0	0
3											
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENC PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL CLERICAL SERVICES

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L-6	44,682	$0	$0	11/24/16	0	$44,682	$12,582	$0	$0	$648	$178	$0	$0	$13,408	$58,090
2	PD-008	OFFICE AIDE	~~VACANT~~ IN RECRUITMENT	C-1	17,769	0	0	5/1/17	0	$17,769	5,004	495	0	258	178	6,510	404	12,848	30,617
3	PD-020	LEGAL CLERK I	ALYSSA RC BROOKS	F-1	23,171	0	0	7/29/16	101	$23,272	6,553	495	0	337	0	3,940	240	11,566	34,838
4	PD-039	LEGAL CLERK I	~~VACANT~~ IN RECRUITMENT	F-2	24,049	0	0	7/29/16	105	$24,154	6,802	495	0	350	178	6,510	404	14,739	38,893
5	PD-040	LEGAL CLERK II	SHANNEL R. MENDIOLA	H-1	26,520	0	0	7/29/16	116	$26,636	7,501	495	0	386	178	2,583	224	11,367	38,003
			Grand Total:	----	$136,191	$0	$0	----	$322	$136,513	$38,442	$1,980	$0	$1,979	$712	$19,543	$1,272	$63,929	$200,442

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-017	LEGAL CLERK SUP	MICHAEL E. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-008	OFFICE AIDE	VACANT	0	0	0	0	0	0	0	0
3	PD-020	LEGAL CLERK I	ALYSSA RC BROOKS	0	0	0	0	0	0	0	0
4	PD-039	LEGAL CLERK I	VACANT	0	0	0	0	0	0	0	0
5	PD-040	LEGAL CLERK II	SHANNEL R. MENDIOLA	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

SP-1

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: PERSONNEL

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-041	PERSONNEL SPECIALIST IV	BERNADETTE L.P. LIZAMA	O-4	55,786	$0	$0	7/15/16	$4,027	$59,813	$16,843	$495	$0	$867	$178	$0	$0	$18,384	$78,197
2																			
3																			
			Grand Total:	----	$55,786	$0	$0	----	$4,027	$59,813	$16,843	$495	$0	$867	$178	$0	$0	$18,384	$78,197

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-041	PERSONNEL SPECIALIST IV	BERNADETTE L.P. LIZAMA	$0	$0	$0	$0	$0	$0	$0	$0
2											
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT as of 05/13/2016)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: MANAGEMENT INFORMATION SYSTEMS SERVICES

FUND: GENERAL FUND

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P-5	$64,388	$0	$0	5/23/2016	751	$65,139	$18,343	$495	$0	945	$178	$3,176	$404	$23,541	$88,679
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM /N-1	L-2	38,506	0	0	2/28/2016	2,671	41,177	11,596	495	0	597	178	1,465	224	14,555	55,732
			Grand Total:	----	$102,894	$0	$0	----	$3,422	$106,316	$29,939	$990	$0	$1,542	$356	$4,641	$628	$38,095	$144,411

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2016 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2016 GovGuam contribution rate is 28.16% for the Government of Guam Retirement is subject to change.

Input by Department										
			Special Pay Categories							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-026	MANAGEMENT INFORMATION	JULITO B. TINGSON, JR.	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM /N-1	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay