Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION
PROGRAM: SUMMARY
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PPE)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	---	DIRECTOR'S OFFICE	---	---	$198,820	$0	$0	---	$0	$198,820	$59,825	$495	$0	$1,740	$459	$2,171	$224	$64,914	$263,734
2	---	ATTORNEYS	---	---	1123107	0	2166	---	4,195	1,129,468	339,857	2,970	0	16,346	2,142	40,633	3,008	404,956	1,534,424
3	---	INVESTIGATIVE SERVICES	---	---	217865	0	0	---	1,484	219,349	66,002	1,980	0	3,181	765	8,200	601	80,729	300,078
4	---	LEGAL SECRETARIAL SERVICES	---	---	423734	0	0	---	4,089	427,823	128,732	5,445	0	5,523	2,142	42,983	2,850	187,675	615,498
5	---	RECORDS, PROPERTY CONTROL	---	---	42304	0	0	---	0	42,304	12,729	0	0	613	153	3,781	224	17,501	59,805
6	---	PROCESS	---	---	66927	0	0	---	525	67,352	20,266	495	0	977	306	6,517	375	28,936	96,288
7	---	LEGAL CLERICAL SERVICES	---	---	135430	0	0	---	2,397	137,827	41,472	1,485	0	1,998	765	16,815	974	63,510	201,337
8	---	FISCAL	---	---	84751	0	0	---	334	85,085	25,602	495	0	1,234	459	8,918	601	37,309	122,394
9	---	PERSONNEL	---	---	43490	0	0	---	0	43,490	13,086	495	0	631	153	2,401	226	16,992	60,482
10	---	MANAGEMENT INFO SYS SERVIC	---	---	85109	0	0	---	1,911	87,020	25,942	990	0	1,262	306	5,290	601	34,390	121,410
			Grand Total:	---	$2,421,437	$0	$2,166	---	$14,935	$2,438,538	$733,514	$14,850	$0	$33,505	$7,650	$137,709	$9,684	$936,911	$3,375,449

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-001	DIRECTOR	ERIC D. MILLER	UNC	$120,000	$0	$0	8/29/2012	$0	$120,000	$36,108	$495	$0	$1,740	$153	$2,171	$224	$40,891	$160,891
2	PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUAL	R-15	$78,820	0	0	3/26/2014	0	78,820	$23,717	0	0	0	153	0	0	23,870	102,690
3		DC RETIREE	KATHLEEN E. MAHER	N/A	0	0	0		0	0	$0	0	0	0	153	0	0	153	153
			Grand Total:	-----	$198,820	$0	$0	-----	$0	$198,820	$59,825	$495	$0	$1,740	$459	$2,171	$224	$64,914	$263,734

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-001	DIRECTOR	ERIC D. MILLER	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUAL	0	0	0	0	0	0	0	0
3	0	DC RETIREE	KATHLEEN E. MAHER	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12nn Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: ATTORNEYS

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6(2X)	$86,319	$0	$0	4/4/2013	$1,511	$87,830	$26,428	$495	$0	$1,274	$153	$1,683	$226	$30,259	$118,089
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(8X)	106,108	0	0	10/10/2013	0	106,108	31,928	0	0	1,539	153	6,517	375	40,511	146,619
3	PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(8X)	106,108	0	0	10/10/2013	0	106,108	31,928	0	0	1,539	153	2,401	226	36,246	142,354
4	PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(4X)	92,467	0	0	10/1/2014	0	92,467	27,823	0	0	1,341	153	1,683	226	31,226	123,693
5	PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(4X)	92,467	0	0	10/4/2014	0	92,467	27,823	0	0	1,341	153	1,683	226	31,226	123,693
6	PD-031	ATTORNEY IV	PETER J. SABLAN	IV/5	77,894	0	0	7/9/2014	0	77,894	23,438	0	0	1,129	153	6,517	0	31,238	109,132
7	PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6(3X)	89,340	0	0	11/13/2014	0	89,340	26,882	0	0	1,295	153	1,683	226	30,240	119,580
8	PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(6X)	99,053	0	0	12/3/2013	0	99,053	29,805	0	0	1,436	153	6,517	375	38,286	137,339
9	PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(8X)	106,108	0	0	11/10/2013	0	106,108	31,928	0	0	1,539	153	0	0	33,619	139,727
10	PD-048	ATTORNEY IV	REBECCA M. WARFIELD	IV/6	80,580	0	0	5/11/2014	0	80,580	24,247	495	0	1,168	153	3,781	224	30,068	110,648
11	PD-051	ATTORNEY II (ATTY I Filled)	ALI N. NUSBAUM	II/1	47,008	0	25	5/11/2013	1,152	48,185	14,499	495	0	698	153	2,401	226	18,472	66,657
12	PD-053	ATTORNEY II	MIKAELA J. SILKEY	II/2	49,773	0	1468	1/3/2014	0	51,241	15,418	495	0	722	153	2,401	226	19,415	70,656
13	PD-054	ATTORNEY I	SURESH SAMPATH	II/1	47,008	0	0	7/28/2013	691	47,699	14,353	495	0	692	153	1,683	226	17,602	65,301
14	PD-055	ATTORNEY I	BRIAN E. KEGERREIS	I/2	42,874	0	673	6/20/2013	841	44,388	13,356	495	0	634	153	1,683	226	16,547	60,935
15	PD-062	ATTORNEY I	VACANT	I/1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	.....	$1,123,107	$0	$2,166	.....	$4,195	$1,129,468	$339,857	$2,970	$0	$16,346	$2,142	$40,633	$3,008	$404,956	$1,534,424

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-002	ATTORNEY IV	JOCELYN M. RODEN	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	0	0	0	0	0	0	0	0
3	PD-005	ATTORNEY IV	JANE L. KENNEDY	0	0	0	0	0	0	0	0
4	PD-006	ATTORNEY IV	TERRANCE A. LONG	0	0	0	0	0	0	0	0
5	PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	0	0	0	0	0	0	0	0
6	PD-031	ATTORNEY IV	PETER J. SABLAN	0	0	0	0	0	0	0	0
7	PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	0	0	0	0	0	0	0	0
8	PD-044	ATTORNEY IV	PABLO M. AGLUBAT	0	0	0	0	0	0	0	0
9	PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	0	0	0	0	0	0	0	0
10	PD-048	ATTORNEY IV	REBECCA M. WARFIELD	0	0	0	0	0	0	0	0
11	PD-051	ATTORNEY II (ATTY I Filled)	ALI N. NUSBAUM	0	25	0	0	0	0	0	25
12	PD-053	ATTORNEY II	MIKAELA J. SILKEY	0	1,468	0	0	0	0	0	1,468
13	PD-054	ATTORNEY I	SURESH SAMPATH	0	0	0	0	0	0	0	0
14	PD-055	ATTORNEY I	BRIAN E. KEGERREIS	0	673	0	0	0	0	0	673
		Grand Total:		$0	$2,166	$0	$0	$0	$0	$0	$2,166

1/ 110% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: INVESTIGATIVE SERVICES

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-009	CHIEF INVESTIGATOR	VACANT	Q/5	$50,440	$0	$0	N/A	$0	$50,440	$15,177	$495	$0	$731	$153	$6,517	$375	$23,449	$73,889
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	B/6	40,383	0	0	5/26/2013	647	41,030	12,346	495	0	595	153	0	0	13,589	54,619
3	PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/14	42,440	0	0	2/6/2014	0	42,440	12,770	0	0	615	153	0	0	13,539	55,979
4	PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/10	43,018	0	0	12/6/2014	0	43,018	12,944	495	0	624	153	0	0	14,216	57,234
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	M/9	41,584	0	0	3/1/2013	837	42,421	12,764	495	0	615	153	1,683	226	15,937	58,358
6	PD-056	INVESTIGATOR I	VACANT	K/14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
7	PD-057	INVESTIGATOR II	VACANT	M/10	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	.....	$217,865	$0	$0	.....	$1,484	$219,349	$66,002	$1,980	$0	$3,181	$765	$8,200	$601	$80,729	$300,078

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-009	CHIEF INVESTIGATOR	VACANT	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	0	0	0	0	0	0	0	0
3	PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	0	0	0	0	0	0	0	0
4	PD-025	INVESTIGATOR II	ROBBIE T. CALL	0	0	0	0	0	0	0	0
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	0	0	0	0	0	0	0	0
6	PD-056	INVESTIGATOR I	VACANT	0	0	0	0	0	0	0	0
7	PD-057	INVESTIGATOR II	VACANT	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL SECRETARIAL SERVICES

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L/9	$38,454	$0	$0	6/21/2014	$0	$38,454	$11,571	$0	$0	$558	$153	$2,401	$226	$14,908	$53,362
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H/4	23,720	0	0	4/11/2013	624	24,344	7,325	495	0	353	153	3,607	375	12,308	36,652
3	PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	I/13	35,571	0	0	3/14/2013	726	36,297	10,922	495	0	526	153	0	0	12,096	48,393
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J/10	34,414	0	0	12/7/2013	0	34,414	10,355	495	0	499	153	0	0	11,502	45,916
5	PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/19	46,903	0	0	2/28/2014	0	46,903	14,113	0	0	0	153	6,517	375	21,158	68,061
6	PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	H/4	23,720	0	0	7/6/2013	312	24,032	7,231	495	0	348	153	2,401	226	10,855	34,887
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/16	42,304	0	0	5/28/2013	617	42,921	12,915	0	0	622	153	3,607	375	17,672	60,593
8	PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUER	I/5	26,736	0	0	1/4/2014	0	26,736	8,045	495	0	388	153	3,781	224	13,086	39,822
9	PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	H/3	22,471	0	0	8/2/2013	208	22,679	6,824	495	0	329	153	6,517	0	14,318	36,997
10	PD-046	LEGAL SECRETARY I	NIKKI A. SANTOS	H/5	24,968	0	0	2/1/2013	666	25,634	7,713	495	0	372	153	2,171	224	11,128	36,762
11	PD-052	LEGAL SECRETARY I	CHRISTINE B. REYES	H/2	21,223	0	0	7/4/2013	312	21,535	6,480	495	0	312	153	6,517	375	14,332	35,867
12	PD-058	LEGAL SECRETARY I	JOLEEN M. GUZMAN	H/2	21,223	0	0	4/25/2013	624	21,847	6,574	495	0	317	153	0	0	7,539	29,386
13	PD-059	LEGAL SECRETARY II	NORMA D. AGUON	I/10	32,083	0	0	3/14/2014	0	32,083	9,654	495	0	465	153	1,683	226	12,676	44,759
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I/8	29,944	0	0	4/11/2014	0	29,944	9,010	495	0	434	153	3,781	224	14,097	44,041
15	PD-063	LEGAL SECRRETARY I	VACANT	H/1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	.....	$423,734	$0	$0	.....	$4,089	$427,823	$128,732	$5,445	$0	$5,523	$2,142	$42,983	$2,850	$187,675	$615,498

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department				Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	0	0	0	0	0	0	0	0
3	PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	0	0	0	0	0	0	0	0
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	0	0	0	0	0	0	0	0
5	PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	0	0	0	0	0	0	0	0
6	PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	0	0	0	0	0	0	0	0
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	0	0	0	0	0	0	0	0
8	PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUER	0	0	0	0	0	0	0	0
9	PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	0	0	0	0	0	0	0	0
10	PD-046	LEGAL SECRETARY I	NIKKI A. SANTOS	0	0	0	0	0	0	0	0
11	PD-052	LEGAL SECRETARY I	CHRISTINE B. REYES	0	0	0	0	0	0	0	0
12	PD-058	LEGAL SECRETARY I	JOLEEN M. GUZMAN	0	0	0	0	0	0	0	0
13	PD-059	LEGAL SECRETARY II	NORMA D. AGUON	0	0	0	0	0	0	0	0
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

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5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: RECORDS, PROPERTY CONTROL

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/16	$42,304	$0	$0	11/7/2014	$0	$42,304	$12,729	$0	$0	$613	$153	$3,781	$224	$17,501	$59,805
			Grand Total:	.....	$42,304	$0	$0	.....	$0	$42,304	$12,729	$0	$0	$613	$153	$3,781	$224	$17,501	$59,805

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department				Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

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2/ Applies to law enforcement personnels
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5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: PROCESS

FUND: GENERAL FUND

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/12	$36,865	$0	$0	11/1/2013	$0	$36,865	$11,093	$0	$0	$535	$153	$6,517	$375	$18,672	$55,537
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	H/10	29,962	0	0	4/27/2013	525	30,487	9,174	495	0	442	153	0	0	10,264	40,751
			Grand Total:		$66,827	$0	$0	---	$525	$67,352	$20,266	$495	$0	$977	$306	$6,517	$375	$28,936	$96,288

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

Input by Department										
			Special Pay Categories							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 5%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

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Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL CLERICAL SERVICES

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/10	$39,780	$0	$0	5/24/2013	$580	$40,360	$12,144	$0	$0	$585	$153	$0	$0	$12,883	$53,243
2	PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA	I/16	39,438	0	0	3/2/2013	806	40,244	12,109	0	0	584	153	0	0	12,846	53,090
3	PD-020	LEGAL CLERK I	VANESSA M. CASTRO	F/2	18,737	0	0	4/25/2013	552	19,289	5,804	495	0	280	153	6,517	375	13,624	32,913
4	PD-039	LEGAL CLERK I	VACANT	F/3	19,840	0	0	5/10/2013	459	20,299	6,108	495	0	294	153	3,781	224	11,055	31,354
5	PD-040	LEGAL CLERK I	VACANT	F/1	17,635	0	0	N/A	0	17,635	5,306	495	0	256	153	6,517	375	13,102	30,737
			Grand Total:	----	$135,430	$0	$0	----	$2,397	$137,827	$41,472	$1,485	$0	$1,998	$765	$16,815	$974	$63,510	$201,337

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA	0	0	0	0	0	0	0	0
3	PD-020	LEGAL CLERK I	VANESSA M. CASTRO	0	0	0	0	0	0	0	0
4	PD-039	LEGAL CLERK I	VACANT	0	0	0	0	0	0	0	0
5	PD-040	LEGAL CLERK I	VACANT	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

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2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
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5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: PERSONNEL

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-041	PERSONNEL SPECIALIST IV	VACANT	N/8	$43,490	$0	$0	5/1/2014	$0	$43,490	$13,086	$495	$0	$631	$153	$2,401	$226	$16,992	$60,482
			Grand Total:	-----	$43,490	$0	$0	-----	$0	$43,490	$13,086	$495	$0	$631	$153	$2,401	$226	$16,992	$60,482

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

	Input by Department										
	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-041	PERSONNEL SPECIALIST IV	VACANT	$0	$1,107	$0	$0	$0	$0	$0	$1,107
			Grand Total:	$0	$1,107	$0	$0	$0	$0	$0	$1,107

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Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT as of 02/28/2013)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: MANAGEMENT INFORMATION SYSTEMS SERVICES

FUND: GENERAL FUND

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	PD-026	MANAGEMENT INFORMATION S	JULITO B. TINGSON, JR.	P/10	$55,274	$0	$0	5/23/2013	$806	$56,080	$16,632	$495	$0	$913	$153	$3,607	$375	$22,075	$78,155
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM	L/3	29,835	0	0	2/28/2013	1,105	30,940	9,310	495	0	449	153	1,683	226	12,315	43,255
			Grand Total:	----	$85,109	$0	$0	----	$1,911	$87,020	$25,942	$990	$0	$1,262	$306	$5,290	$601	$34,390	$121,410

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ FY 2013 GovGuam contribution for Life Insurance is $153 per annum

Input by Department										
			Special Pay Categories							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 9%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-026	MANAGEMENT INFORMATION S	JULITO B. TINGSON, JR.	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

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