FUNCTIONAL AREA: **PUBLIC SAFETY**

DEPARTMENT/AGENCY: **PUBLIC DEFENDER SERVICE CORPORATION**

PROGRAM: **DIRECTOR'S OFFICE**

FUND: **GENERAL FUND**

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-001	DIRECTOR	ERIC D. MILLER	UNC	$120,000	$0	$0		$0	$120,000	$35,820	$495	$0	$1,740	$178	$2,583	$224	$41,040	$161,040
2	PD-003	ADMINISTRATIVE DIRECTOR	WILFRED G. AFLAGUE	ES-1	70,873	0	0	2/23/2016	0	70,873	21,156	495	0	1,028	178	4,688	299	27,843	98,716
3	PD-29-15	GRANT WRITER	JONATHAN R.C. SABLAN	UNC	25,480				0	25,480	7,606	0	0	369	178	0	0	8,153	33,633
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$216,353	$0	$0	----	$0	$216,353	$64,581	$990	$0	$3,137	$534	$7,271	$523	$77,036	$293,389

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-001	DIRECTOR	ERIC D. MILLER	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-003	ADMINISTRATIVE DIRECTOR	WILFRED G. AFLAGUE	0	0	0	0	0	0	0	0
3	PD-29-15	GRANT WRITER	JONATHAN R.C. SABLAN	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGEN PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: ATTORNEYS

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits							
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV-6	94,194	$0	$0	04/04/15	2,508	$96,702	$28,865	$495	$0	$ 1,402	$178	$1,572	$224	$32,737	$129,438
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV-9	111,451	0	1500	10/10/15	0	112,951	33,716	0	0	1,638	178	6,510	404	42,446	155,397
3	PD-005	ATTORNEY IV	WILLIAM B. JONES	I-1	50,825	0	0	1/13/15	0	50,825	15,171	495	0	737	178	1,572	224	18,377	69,202
4	PD-006	ATTORNEY IV	TERRANCE A. LONG	IV-6	94,194	0	0	10/01/15	0	94,194	28,117	0	0	1,366	178	2,583	224	32,468	126,662
5	PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV-6	94,194	0	0	10/04/15	0	94,194	28,117	0	0	1,366	178	2,583	224	32,468	126,662
6	PD-031	ATTORNEY IV	PETER J. SABLAN	IV-2	78,489	0	0	07/09/15	539	79,028	23,590	0	0	1,146	178	3,940	240	29,094	108,122
7	PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV-6	94,194	0	0	11/13/15	0	94,194	28,117	0	0	1,366	178	2,285	299	32,245	126,439
8	PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV-8	105,373	0	1500	12/03/15	0	106,873	31,902	0	0	1,550	178	6,510	404	40,543	147,416
9	PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV-9	111,451	0	1500	11/10/15	0	112,951	33,716	0	0	1,638	178	0	0	35,532	148,483
10	PD-048	ATTORNEY IV	JAMES R. MORTLAND, III	III-1	66,600	0	0	05/11/15	916	67,516	20,153	495	0	979	178	6,510	404	28,719	96,235
11	PD-051	ATTORNEY II	ALI N. NUSBAUM	II-1	57,375	0	0	05/11/15	789	58,164	17,362	495	0	843	178	2,583	224	21,685	79,849
12	PD-053	ATTORNEY II	MIKAELA J.S. HENDERSON	III-2	68,981	0	1500	01/03/15	1,707	72,188	21,548	495	0	1,047	178	2,583	224	26,075	98,262
13	PD-054	ATTORNEY I	SURESH SAMPATH	III-2	68,981	0	1500	07/28/15	284	70,765	21,123	495	0	1,026	178	1,572	0	24,395	95,160
14	PD-055	ATTORNEY I	BRIAN E. KEGERREIS	I-1	50,825	0	0	06/20/15	0	50,825	15,171	495	0	737	178	1,572	224	18,377	69,202
			Grand Total:	----	$1,147,127	$0	$7,500	----	$6,743	$1,161,370	$346,669	$3,465	$0	$16,840	$2,492	$42,375	$3,319	$415,160	$1,576,529

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	PD-002	ATTORNEY IV	JOCELYN M. RODEN	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-004	ATTORNEY IV	RICHARD S. DIRKX	0	1,500	0	0	0	0	0	1,500
3	PD-005	ATTORNEY IV	WILLIAM B. JONES	0	0	0	0	0	0	0	0
4	PD-006	ATTORNEY IV	TERRANCE A. LONG	0	0	0	0	0	0	0	0
5	PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	0	0	0	0	0	0	0	0
6	PD-031	ATTORNEY IV	PETER J. SABLAN	0	0	0	0	0	0	0	0
7	PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	0	0	0	0	0	0	0	0
8	PD-044	ATTORNEY IV	PABLO M. AGLUBAT	0	1,500	0	0	0	0	0	1,500
9	PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	0	1,500	0	0	0	0	0	1,500
10	PD-048	ATTORNEY IV	JAMES R. MORTLAND, III	0	0	0	0	0	0	0	0
11	PD-051	ATTORNEY II	ALI N. NUSBAUM	0	0	0	0	0	0	0	0
12	PD-053	ATTORNEY II	MIKAELA J.S. HENDERSON	0	1,500	0	0	0	0	0	1,500
13	PD-054	ATTORNEY I	SURESH SAMPATH	0	1,500	0	0	0	0	0	1,500
14	PD-055	ATTORNEY I	BRIAN E. KEGERREIS	0	0	0	0	0	0	0	0
			Grand Total:	$0	$7,500	$0	$0	$0	$0	$0	$7,500

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

FUNCTIONAL AREA: **PUBLIC SAFETY**

DEPARTMENT/AGENCY: **PUBLIC DEFENDER SERVICE CORPORATION**

PROGRAM: **PERSONNEL**

FUND: **GENERAL FUND**

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-041	PERSONNEL SPECIALIST IV	BERNADETTE L.P. LIZAMA	O-3	53,750	$0	$0	7/15/15	$392	$54,142	$16,161	$495	$0	$785	$178	$0	$0	$17,619	$71,761
			Grand Total:	----	$53,750	$0	$0	----	$392	$54,142	$16,161	$495	$0	$785	$178	$0	$0	$17,619	$71,761

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-041	PERSONNEL SPECIALIST IV	BERNADETTE L.P. LIZAMA	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam **SP-1**
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

FUNCTIONAL AREA: **PUBLIC SAFETY**

DEPARTMENT/AGENCY: **PUBLIC DEFENDER SERVICE CORPORATION**

PROGRAM: **FISCAL**

FUND: **GENERAL FUND**

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-012	CHIEF FISCAL OFFICER	MICHAEL S. MORENO	N-2	46,720	$0	$0	3/25/2015	$885	$47,605	$14,210	$495	$0	$690	$178	$4,688	$299	$20,560	$68,165
2	PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J-10	42,661	0	0	3/19/2016	0	42,661	12,734	0	0	619	178	1,572	224	15,327	57,988
			Grand Total:	----	$89,381	$0	$0	----	$885	$90,266	$26,944	$495	$0	$1,309	$356	$6,260	$523	$35,887	$126,153

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-012	CHIEF FISCAL OFFICER	MICHAEL S. MORENO	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	0	0	0	0	0	0	0	0
3				0	0	0	0	0	0	0	0
		DC RETIREE	0								
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: INVESTIGATIVE SERVICES

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-009	CHIEF INVESTIGATOR	ROBBIE T. CALL	QL-4 (4)	67,085	$0	$0	05/06/15	1,358	$68,443	$20,430	$495	$0	$992	$178	$0	$0	$22,096	$90,539
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	NL-4 (7)	58,711	0	0	05/26/14	669	59,380	17,725	495	0	861	178	4,688	0	23,947	83,327
3	PD-014	INVESTIGATOR I	RANDOLPH F. RIVERA	KL-4 (12)	55,466	0	0	12/29/15	0	55,466	16,557	0	0	804	178	0	0	17,539	73,005
4	PD-025	INVESTIGATOR II	JOSELITO S. MARQUEZ	ML-4 (11)	62,334	0	0	09/23/15	5	62,339	18,608	0	0	904	178	0	0	19,690	82,029
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	ML-4 (10)	60,226	0	0	03/01/15	1,135	61,361	18,316	495	0	890	178	2,583	224	22,686	84,047
			Grand Total:	----	$303,822	$0	$0	----	$3,168	$306,990	$91,636	$1,485	$0	$4,451	$890	$7,271	$224	$105,958	$412,947

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
	Special Pay Categories										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J) Subtotal
1	PD-009	CHIEF INVESTIGATOR	ROBBIE T. CALL	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	0	0	0	0	0	0	0	0
3	PD-014	INVESTIGATOR I	RANDOLPH F. RIVERA	0	0	0	0	0	0	0	0
4	PD-025	INVESTIGATOR II	JOSELITO S. MARQUEZ	0	0	0	0	0	0	0	0
5	PD-050	INVESTIGATOR II	SEA A. CRUZ	0	0	0	0	0	0	0	0
6	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
7	#REF!	#REF!	#REF!	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENC PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL CLERICAL SERVICES

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L-6	44,682	$0	$0	11/24/15	0	$44,682	$13,338	$0	$0	$648	$178	$0	$0	$14,163	$58,845
2	PD-008	LEGAL CLERK I	VACANT	F-1	23,171	0	0		0	$23,171	6,917	495	0	336	178	6,510	404	14,840	38,011
3	PD-020	LEGAL CLERK I	ALLYSA RC BROOKS	F-1	23,171	0	0	7/29/15	101	$23,272	6,947	495	0	337	0	3,940	240	11,959	35,232
4	PD-039	LEGAL CLERK I	RAMONA A GUERRERO	F-2	24,049	0	0	7/29/15	105	$24,154	7,210	495	0	350	178	3,940	240	12,413	36,567
5	PD-040	LEGAL CLERK II	SHANNEL R. MENDIOLA	H-1	26,520	0	0	7/29/15	116	$26,636	7,951	495	0	386	178	2,583	224	11,817	38,453
					0	0	0		0	0	-	0	0	0	0	0	0	0	0
			Grand Total:	----	$141,593	$0	$0	----	$322	$141,915	$42,362	$1,980	$0	$2,058	$712	$16,973	$1,108	$65,193	$207,108

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-017	LEGAL CLERK SUP	MICHAEL E. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-008	LEGAL CLERK I	VACANT	0	0	0	0	0	0	0	0
3	PD-020	LEGAL CLERK I	ALLYSA RC BROOKS	0	0	0	0	0	0	0	0
4	PD-039	LEGAL CLERK I	RAMONA A GUERRERO	0	0	0	0	0	0	0	0
5	PD-040	LEGAL CLERK II	SHANNEL R. MENDIOLA	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: LEGAL SECRETARIAL SERVICES

FUND: GENERAL FUND

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L-4	41,479	$0	$0	6/21/15	363	$41,842	$12,490	$0	$0	$607	$178	$4,688	$299	$18,261	$60,103
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H-2	27,525	0	0	4/11/15	441	27,966	8,348	495	0	406	178	6,510	404	16,340	44,307
3	PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	1-10	39,335	0	0	3/14/16	0	39,335	11,741	495	0	570	178	0	0	12,985	52,320
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J-7	38,845	0	0	6/7/15	332	39,177	11,694	495	0	568	178	0	0	12,935	52,112
5	PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J-16	51,455	0	0	2/28/16	0	51,455	15,359	0	0	0	178	6,510	404	22,451	73,906
6	PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	H-2	27,525	0	0	7/6/15	160	27,685	8,264	495	0	401	178	2,583	224	12,146	39,831
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J-13	46,852	0	0	5/28/15	457	47,309	14,122	0	0	686	178	6,510	404	21,900	69,209
8	PD-036	LEGAL SECRETARY II	CHRISTINE B. REYES	I-2	29,679	0	0	10/7/15	0	29,679	8,859	495	0	430	178	6,510	404	16,877	46,556
9	PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	H-2	27,525	0	0	8/2/15	120	27,645	8,252	495	0	401	178	3,176	0	12,502	40,147
10	PD-046	LEGAL SECRETARY I	NIKKI S. HALMI	H-3	28,568	0	0	2/1/15	624	29,192	8,714	495	0	423	178	1,924	240	11,974	41,166
11	PD-052	LEGAL SECRETARY I	JUDY S. AYUYU	H-2	27,525	0	0	1/27/15	682	28,207	8,420	495	0	409	178	0	0	9,502	37,709
12	PD-058	LEGAL SECRETARY I	ALANA M. MENO	H-2	27,525	0	0	2/10/15	642	28,167	8,408	495	0	408	178	2,583	224	12,296	40,463
13	PD-059	LEGAL SECRETARY II	NORMA D. AGUON	I-7	35,744	0	0	3/14/15	567	36,311	10,839	495	0	527	178	1,572	224	13,834	50,145
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I-5	33,182	0	0	4/11/15	532	33,714	10,064	495	0	489	178	3,940	240	15,405	49,119
			Grand Total:	----	$482,764	$0	$0	----	$4,921	$487,685	$145,574	$5,445	$0	$6,325	$2,492	$46,506	$3,067	$209,409	$697,094

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	0	0	0	0	0	0	0	0
3	PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	0	0	0	0	0	0	0	0
4	PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	0	0	0	0	0	0	0	0
5	PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	0	0	0	0	0	0	0	0
6	PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	0	0	0	0	0	0	0	0
7	PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	0	0	0	0	0	0	0	0
8	PD-036	LEGAL SECRETARY II	CHRISTINE B. REYES	0	0	0	0	0	0	0	0
9	PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	0	0	0	0	0	0	0	0
10	PD-046	LEGAL SECRETARY I	NIKKI S. HALMI	0	0	0	0	0	0	0	0
11	PD-052	LEGAL SECRETARY I	JUDY S. AYUYU	0	0	0	0	0	0	0	0
12	PD-058	LEGAL SECRETARY I	ALANA M. MENO	0	0	0	0	0	0	0	0
13	PD-059	LEGAL SECRETARY II	NORMA D. AGUON	0	0	0	0	0	0	0	0
14	PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: PROCESS

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits							
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J-9	41,349	$0	$0	11/1/15	$0	$41,349	$12,343	$0	$0	$600	$178	$6,510	$404	$20,034	$61,383
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	I-5	33,182	0	0	4/27/15	435	33,617	10,035	495	0	487	178	0	0	11,195	44,812
			Grand Total:	----	$74,531	$0	$0	----	$435	$74,966	$22,377	$495	$0	$1,087	$356	$6,510	$404	$31,229	$106,196

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

SP-1

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: RECORDS, PROPERTY CONTROL

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J-12	45,411	$0	$0	11/7/16	$0	$45,411	$13,555	$0	$0	$658	$178	$1,924	$240	$16,556	$61,967
			Grand Total:	----	$45,411	$0	$0	----	$0	$45,411	$13,555	$0	$0	$658	$178	$1,924	$240	$16,556	$61,967

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change

2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT as of 04/18/2015)

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: PUBLIC DEFENDER SERVICE CORPORATION

PROGRAM: MANAGEMENT INFORMATION SYSTEMS SERVICES

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P-4	$62,037	$0	$0	5/23/2015	723	$62,760	$18,734	$495	$0	910	$178	$3,176	$404	$23,897	$86,657
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM	L-2	38,506	0	0	2/28/2015	786	39,292	11,729	495	0	570	178	1,465	224	14,660	53,952
			Grand Total:	----	$100,543	$0	$0	----	$1,509	$102,052	$30,463	$990	$0	$1,480	$356	$4,641	$628	$38,557	$140,609

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/: FY 2015 GovGuam contribution for Life Insurance is $178 per annum; Subject to change
2/: FY 2015 GovGuam contribution rate is 29.85% for the Government of Guam Retirement is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 110%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	PD-026	MANAGEMENT INFORMATION	JULITO B. TINGSON, JR.	$0	$0	$0	$0	$0	$0	$0	$0
2	PD-049	COMPUTER SYS ANALYST I	KENNETH A. LIM	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 110% of reg. rate, applicable from 6pm- 6am~~, employee must work 4 hours consecutive after 6pm for entitlement of the pay~~
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay