PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pupbleku)
GOVERNMENT OF GUAM

MVP Sinajana Commercial Building, Unit B
779 Route 4
Sinajana, Guam 96910-5174
Tel: (671) 475-3100 · Fax: (671) 477-5844

COPY
COPY

DIRECTOR
Eric D. Miller

ADMINISTRATIVE DIRECTOR
Bernadette S.N. Chargualaf

STAFF ATTORNEYS

Richard S. Dirkx

Jane L. Kennedy

Terrance A. Long

Loretta Gutierrez-Long

Pablo M. Aglubat

Raymond B. Ilagan

Jocelyn M. Roden

Peter J. Sablan

Maria G. Fitzpatrick

Rebecca M. Warfield

Ali N. Nusbaum

Suresh Sampath

Brian E. Kegerreis

Mikaela J. Silkey

January 27, 2012

The Honorable Judith Wonpat
Speaker
I Mina'trentai Unu Na Liheslaturan Guåhan
Thirty First Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 1/30/12
Time 10:52AM
Received by

Dear Speaker Wonpat:

Pursuant to Public Law 30-196 (Chapter XIII, Section 20), transmitted herewith are the Public Defender Service Corporation 1st Quarter Staffing Pattern Reports for Fiscal Year 2012. This information will also be made available on our agency website at www.guampdsc.net.

Should you have any questions in regards to this submittal, please contact Edbert J. Quintanilla, Personnel Specialist IV, at (671) 475-3100 or via email at ejquintanilla@guampdsc.net.

Sincerely,

ERIC D. MILLER
Executive Director

Public Defender Service Corporation

As of October 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
	DIRECTOR'S OFFICE														
PD-001	DIRECTOR	ERIC D. MILLER	UNC	$120,000	8/29/12	$0	$120,000	$33,960	$495	$1,740	$153	$2,171	$224	$38,743	$158,743
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-14	76,154	3/26/12	1,555	77,709	$21,992	0	$0	153	0	0	22,145	99,854
	DC RETIREE	KATHLEEN E. MAHER	N/A	0	N/A	0	0	0	0	0	153	0	0	153	153
TOTAL DIRECTOR'S OFFICE				196,154		1,555	197,709	55,952	495	1,740	459	2,171	224	61,041	258,750
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6(2X)	86,319	04/04/13	0	86,319	24,428	495	1,252	153	1,683	226	28,237	114,556
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(7X)	102,520	10/10/11	3,588	106,108	30,029	0	1,539	153	6,517	375	38,612	144,720
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(7X)	102,520	10/10/11	3,588	106,108	30,029	0	1,539	153	2,401	226	34,347	140,455
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(3X)	89,340	10/01/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(3X)	89,340	10/04/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/5	77,894	07/09/13	0	77,894	22,044	0	1,129	153	6,517	0	29,843	107,737
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6(2X)	86,319	11/13/12	0	86,319	24,428	0	1,252	153	1,683	226	27,742	114,061
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(5X)	95,703	12/03/11	2,790	98,493	27,874	0	1,428	153	3,607	375	33,437	131,930
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(7X)	102,520	11/10/13	3,289	105,809	29,944	0	1,534	153	0	0	31,631	137,440
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/6	80,580	05/11/13	0	$80,580	22,804	495	1,168	153	3,781	224	28,626	109,206
PD-051	ATTORNEY II (ATTY I Filled)	ALI N. NUSBAUM	II/3	45,396	05/11/12	672	$46,068	13,037	495	668	153	2,401	226	16,980	63,048
PD-053	ATTORNEY II (ATTY I Filled)	MIKAELA J. SILKEY	II/3	45,396	01/03/12	1,209	$46,605	13,189	495	676	153	2,401	226	17,140	63,745
PD-054	ATTORNEY I	SURESH SAMPATH	II/1	40,352	02/28/12	1,680	$42,032	11,895	495	609	153	1,683	226	15,062	57,094
PD-055	ATTORNEY I	BRIAN E. KEGERREIS	II/1	40,352	06/20/12	736	$41,088	11,628	495	596	153	1,683	226	14,781	55,869
TOTAL ATTORNEYS				1,084,551		17,552	1,102,103	311,895	2,970	15,980	2,142	37,723	3,008	373,719	1,475,822
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/14	69,457	05/28/12	1,013	$70,470	19,943	0	0	153	3,781	224	24,101	94,571
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/5	38,830	05/26/12	647	$39,477	11,172	495	572	153	0	0	12,392	51,869
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/13	41,005	02/06/12	957	$41,962	11,875	0	608	153	4,809	278	17,724	59,686
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/9	41,584	12/06/12	0	$41,584	11,768	495	603	153	0	0	13,019	54,603
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/9	41,584	03/01/13	0	$41,584	11,768	495	603	153	1,683	226	14,928	56,512
PD-056	INVESTIGATOR I	VACANT	K/1	0		0	$0	0	0	0	0	0	0	0	0
PD-057	INVESTIGATOR II	VACANT	M/10	0		0	$0	0	0	0	0	0	0	0	0
TOTAL INVESTIGATION SERVICES				232,460		2,617	235,077	66,527	1,485	2,387	765	10,273	728	82,165	317,242
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L/8	37,128	12/21/12	0	37,128	10,507	0	538.356	153	2,401	226	13,826	50,954
PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H/3	22,471	4/11/12	624	23,095	6,536	495	335	153	3,607	375	11,501	34,596

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	I/13	35,571	3/14/13	0	35,571	10,067	495	516	153	0	0	11,230	46,801
PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J/9	33,266	12/7/11	957	34,223	9,685	495	496	153	0	0	10,829	45,052
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/18	45,317	2/28/11	1,057	46,374	13,124	0	0	153	6,517	375	20,169	66,543
PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	H/3	22,471	7/6/12	312	22,783	6,448	495	330	153	2,401	226	10,053	32,836
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/16	42,304	5/28/13	0	42,304	11,972	0	613	153	3,607	375	16,720	59,024
PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUERRERO	I/3	24,062	1/4/12	1,003	25,065	7,093	495	363	153	3,781	224	12,110	37,175
PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	H/2	21,223	8/2/12	208	21,431	6,065	495	311	153	6,517	0	13,541	34,972
PD-046	LEGAL SECRETARY I	NIKKI A. SANTOS	H/4	23,720	2/1/12	832	24,552	6,948	495	356	153	2,171	224	10,347	34,899
PD-052	LEGAL SECRETARY I	CHRISTINE B. REYES	H/1	19,974	7/4/12	1,249	21,223	6,006	495	308	153	3,607	375	10,944	32,167
PD-058	LEGAL SECRETARY I	JOLEEN M. GUZMAN	H/1	19,974	4/25/12	625	20,599	5,830	495	299	153	2,171	224	9,171	29,770
PD-059	LEGAL SECRETARY II	NORMA D. AGUON	I/9	31,014	9/14/12	89	31,103	8,802	495	451	153	1,683	226	11,810	42,913
PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I/7	28,875	4/11/12	535	29,410	8,323	495	426	153	2,171	224	11,792	41,202
TOTAL LEGAL SECRETARIAL SERVICES				407,370		7,491	414,861	117,406	5,445	5,343	2142	40,634	3,074	174,044	588,905
	RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES														
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/15	40,873	11/7/12	0	40,873	11,567	0	593	153	3,781	224	16,318	57,191
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				40,873		0	40,873	11,567	0	593	174	3,781	224	16,318	57,191
	PROCESS SERVICES														
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/11	35,618	11/1/11	1,143	36,761	10,403	0	533	153	6,517	375	17,981	54,742
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/11	29,068	4/27/13	0	29,068	8,226	495	421	153	0	0	9,296	38,364
TOTAL PROCESS SERVICES				64,686		1,143	65,829	18,630	495	955	306	6,517	375	27,277	93,106
	LEGAL CLERICAL SERVICES														
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/9	38,454	11/24/11	1,216	39,670	11,227	0	575	153	0	0	11,955	51,625
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/16	39,438	3/2/13	0	39,438	11,161	0	572	153	0	0	11,886	51,324
PD-020	LEGAL CLERK I	VANESSA M. CASTRO	F/1	17,635	4/25/12	551	18,186	5,147	495	264	153	6,517	375	12,950	31,136
PD-039	LEGAL CLERK I	KIMBERLY A. Q. FLORES	F/2	18,737	5/10/12	460	19,197	5,433	495	278	153	1,683	226	8,268	27,465
PD-040	LEGAL CLERK I	ALANA M. MENO	F/1	17,635	8/1/12	184	17,819	5,043	495	258	153	2,401	226	8,576	26,395
TOTAL LEGAL CLERICAL SERVICES				131,899		2,411	134,310	38,010	1485	1,947	765	10,601	827	53,635	187,945
	FISCAL SERVICES														
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/14	53,470	4/27/12	936	54,406	15,397	495	789	153	0	0	16,834	71,240
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/12	36,865	7/19/11	323	37,188	10,524	0	539	153	2,401	226	13,843	51,031

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret θ	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-061	ACCOUNTING TECHNICIAN I	VACANT	G/1	18,723		0	18,723	5,299	495	271	153	6,517	375	13,110	31,833
TOTAL FISCAL SERVICES				109,058		1,259	110,317	31,220	990	1,600	459	8,918	601	43,787	154,104
	PERSONNEL SERVICES														
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/7	41,936	9/16/12	130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
TOTAL PERSONNEL SERVICES				41,936		130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
	MANAGEMENT INFORMATION SYSTEMS														
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/10	55,274	5/23/13	0	55,274	15,643	495	801	153	3,607	375	21,074	76,348
PD-049	COMPUTER SYSTEMS ANALYST I	KENNETH A. LIM (MLWOP)	L/2	28,178	2/28/12	1,105	29,283	8,287	495	425	153	1,683	226	11,269	40,552
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,452		1,105	84,557	23,930	990	1,226	306	5,290	601	32,343	116,900
GRAND TOTAL				2,392,439		35,263	2,427,702	687,040	14,850	32,381	7,671	128,309	9,888	880,117	3,307,819
FUNDING SOURCE: GENERAL FUND															

Public Defender Service Corporation

As of November 30, 2011

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF NOVEMBER 30, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
	DIRECTOR'S OFFICE														
PD-001	DIRECTOR	ERIC D. MILLER	UNC	$120,000	8/29/12	$0	$120,000	$33,960	$495	$1,740	$153	$2,171	$224	$38,743	$158,743
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-14	76,154	3/26/12	1,555	77,709	$21,992	0	$0	153	0	0	22,145	99,854
	DC RETIREE	KATHLEEN E. MAHER	N/A	0	N/A	0	0	0	0	0	153	0	0	153	153
TOTAL DIRECTOR'S OFFICE				196,154		1,555	197,709	55,952	495	1,740	459	2,171	224	61,041	258,750
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6(2X)	86,319	04/04/13	0	86,319	24,428	495	1,252	153	1,683	226	28,237	114,556
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(8X)	106,108	10/10/12	0	106,108	30,029	0	1,539	153	6,517	375	38,612	144,720
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(8X)	106,108	10/10/12	0	106,108	30,029	0	1,539	153	2,401	226	34,347	140,455
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(3X)	89,340	10/01/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(3X)	89,340	10/04/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/5	77,894	07/09/13	0	77,894	22,044	0	1,129	153	6,517	0	29,843	107,737
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6(2X)	86,319	11/13/12	0	86,319	24,428	0	1,252	153	1,683	226	27,742	114,061
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(5X)	95,703	12/03/11	2,790	98,493	27,874	0	1,428	153	3,607	375	33,437	131,930
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(8X)	106,108	11/10/13	0	106,108	30,029	0	1,539	153	0	0	31,720	137,828
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/6	80,580	05/11/13	0	$80,580	22,804	495	1,168	153	3,781	224	28,626	109,206
PD-051	ATTORNEY II (ATTY I Filled)	ALI N. NUSBAUM	II/3	45,396	05/11/12	672	$46,068	13,037	495	668	153	2,401	226	16,980	63,048
PD-053	ATTORNEY II (ATTY I Filled)	MIKAELA J. SILKEY	II/3	45,396	01/03/12	1,209	$46,605	13,189	495	676	153	2,401	226	17,140	63,745
PD-054	ATTORNEY I	SURESH SAMPATH	I/1	40,352	02/28/12	1,680	$42,032	11,895	495	609	153	1,683	226	15,062	57,094
PD-055	ATTORNEY I	BRIAN E. KEGERREIS	I/1	40,352	06/20/12	736	$41,088	11,628	495	596	153	1,683	226	14,781	55,869
TOTAL ATTORNEYS				1,095,315		7,087	1,102,402	311,980	2,970	15,985	2,142	37,723	3,008	373,808	1,476,210
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/14	69,457	05/28/12	1,013	$70,470	19,943	0	0	153	3,781	224	24,101	94,571
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/5	38,830	05/26/12	647	$39,477	11,172	495	572	153	0	0	12,392	51,869
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/13	41,005	02/06/12	957	$41,962	11,875	0	608	153	4,809	278	17,724	59,686
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/9	41,584	12/06/12	0	$41,584	11,768	495	603	153	0	0	13,019	54,603
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/9	41,584	03/01/13	0	$41,584	11,768	495	603	153	1,683	226	14,928	56,512
PD-056	INVESTIGATOR I	VACANT	K/1	0		0	$0	0	0	0	0	0	0	0	0
PD-057	INVESTIGATOR II	VACANT	M/10	0		0	$0	0	0	0	0	0	0	0	0
TOTAL INVESTIGATION SERVICES				232,460		2,617	235,077	66,527	1,485	2,387	765	10,273	728	82,165	317,242
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L/8	37,128	12/21/12	0	37,128	10,507	0	538.356	153	2,401	226	13,826	50,954
PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H/3	22,471	4/11/12	624	23,095	6,536	495	335	153	3,607	375	11,501	34,596

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF NOVEMBER 30, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret θ	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	I/13	35,571	3/14/13	0	35,571	10,067	495	516	153	0	0	11,230	46,801
PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J/9	33,266	12/7/11	957	34,223	9,685	495	496	153	0	0	10,829	45,052
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/18	45,317	2/28/11	1,057	46,374	13,124	0	0	153	6,517	375	20,169	66,543
PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	H/3	22,471	7/6/12	312	22,783	6,448	495	330	153	2,401	226	10,053	32,836
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/16	42,304	5/28/13	0	42,304	11,972	0	613	153	3,607	375	16,720	59,024
PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUERRERO	I/3	24,062	1/4/12	1,003	25,065	7,093	495	363	153	3,781	224	12,110	37,175
PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	H/2	21,223	8/2/12	208	21,431	6,065	495	311	153	6,517	0	13,541	34,972
PD-046	LEGAL SECRETARY I	NIKKI A. SANTOS	H/4	23,720	2/1/12	832	24,552	6,948	495	356	153	2,171	224	10,347	34,899
PD-052	LEGAL SECRETARY I	CHRISTINE B. REYES	H/1	19,974	7/4/12	1,249	21,223	6,006	495	308	153	3,607	375	10,944	32,167
PD-058	LEGAL SECRETARY I	JOLEEN M. GUZMAN	H/1	19,974	4/25/12	625	20,599	5,830	495	299	153	2,171	224	9,171	29,770
PD-059	LEGAL SECRETARY II	NORMA D. AGUON	I/9	31,014	9/14/12	89	31,103	8,802	495	451	153	1,683	226	11,810	42,913
PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I/7	28,875	4/11/12	535	29,410	8,323	495	426	153	2,171	224	11,792	41,202
TOTAL LEGAL SECRETARIAL SERVICES				407,370		7,491	414,861	117,406	5,445	5,343	2142	40,634	3,074	174,044	588,905
	RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES														
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/15	40,873	11/7/12	0	40,873	11,567	0	593	153	3,781	224	16,318	57,191
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				40,873		0	40,873	11,567	0	593	174	3,781	224	16,318	57,191
	PROCESS SERVICES														
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/11	35,618	11/1/11	1,143	36,761	10,403	0	533	153	6,517	375	17,981	54,742
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/11	29,068	4/27/13	0	29,068	8,226	495	421	153	0	0	9,296	38,364
TOTAL PROCESS SERVICES				64,686		1,143	65,829	18,630	495	955	306	6,517	375	27,277	93,106
	LEGAL CLERICAL SERVICES														
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/9	38,454	11/24/11	1,216	39,670	11,227	0	575	153	0	0	11,955	51,625
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/16	39,438	3/2/13	0	39,438	11,161	0	572	153	0	0	11,886	51,324
PD-020	LEGAL CLERK I	VANESSA M. CASTRO	F/1	17,635	4/25/12	551	18,186	5,147	495	264	153	6,517	375	12,950	31,136
PD-039	LEGAL CLERK I	KIMBERLY A. Q. FLORES	F/2	18,737	5/10/12	460	19,197	5,433	495	278	153	1,683	226	8,268	27,465
PD-040	LEGAL CLERK I	ALANA M. MENO	F/1	17,635	8/1/12	184	17,819	5,043	495	258	153	2,401	226	8,576	26,395
TOTAL LEGAL CLERICAL SERVICES				131,899		2,411	134,310	38,010	1485	1,947	765	10,601	827	53,635	187,945
	FISCAL SERVICES														
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/14	53,470	4/27/12	936	54,406	15,397	495	789	153	0	0	16,834	71,240
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/12	36,865	7/19/11	323	37,188	10,524	0	539	153	2,401	226	13,843	51,031

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF NOVEMBER 30, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret θ	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-061	ACCOUNTING TECHNICIAN I	VACANT	G/1	18,723		0	18,723	5,299	495	271	153	6,517	375	13,110	31,833
TOTAL FISCAL SERVICES				109,058		1,259	110,317	31,220	990	1,600	459	8,918	601	43,787	154,104
	PERSONNEL SERVICES														
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/7	41,936	9/16/12	130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
TOTAL PERSONNEL SERVICES				41,936		130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
	MANAGEMENT INFORMATION SYSTEMS														
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/10	55,274	5/23/13	0	55,274	15,643	495	801	153	3,607	375	21,074	76,348
PD-049	COMPUTER SYSTEMS ANALYST I	KENNETH A. LIM (MLWOP)	L/2	28,178	2/28/12	1,105	29,283	8,287	495	425	153	1,683	226	11,269	40,552
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,452		1,105	84,557	23,930	990	1,226	306	5,290	601	32,343	116,900
GRAND TOTAL				2,403,203		24,798	2,428,001	687,124	14,850	32,385	7,671	128,309	9,888	880,206	3,308,207
FUNDING SOURCE: GENERAL FUND															

Public Defender Service Corporation

As of December 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
	DIRECTOR'S OFFICE														
PD-001	DIRECTOR	ERIC D. MILLER	UNC	$120,000	8/29/12	$0	$120,000	$33,960	$495	$1,740	$153	$2,171	$224	$38,743	$158,743
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-14	76,154	3/26/12	1,555	77,709	$21,992	0	$0	153	0	0	22,145	99,854
	DC RETIREE	KATHLEEN E. MAHER	N/A	0	N/A	0	0	0	0	0	153	0	0	153	153
TOTAL DIRECTOR'S OFFICE				196,154		1,555	197,709	55,952	495	1,740	459	2,171	224	61,041	258,750
	ATTORNEYS														
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6(2X)	86,319	04/04/13	0	86,319	24,428	495	1,252	153	1,683	226	28,237	114,556
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(8X)	106,108	10/10/12	0	106,108	30,029	0	1,539	153	6,517	375	38,612	144,720
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(8X)	106,108	10/10/12	0	106,108	30,029	0	1,539	153	2,401	226	34,347	140,455
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(3X)	89,340	10/01/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(3X)	89,340	10/04/12	0	89,340	25,283	0	1,295	153	1,683	226	28,641	117,981
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/5	77,894	07/09/13	0	77,894	22,044	0	1,129	153	6,517	0	29,843	107,737
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6(2X)	86,319	11/13/12	0	86,319	24,428	0	1,252	153	1,683	226	27,742	114,061
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(5X)	95,703	12/03/11	2,790	98,493	27,874	0	1,428	153	3,607	375	33,437	131,930
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(8X)	106,108	11/10/13	0	106,108	30,029	0	1,539	153	0	0	31,720	137,828
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/6	80,580	05/11/13	0	$80,580	22,804	495	1,168	153	3,781	224	28,626	109,206
PD-051	ATTORNEY II (ATTY I Filled)	ALI N. NUSBAUM	I/3	45,396	05/11/12	672	$46,068	13,037	495	668	153	2,401	226	16,980	63,048
PD-053	ATTORNEY II (ATTY I Filled)	MIKAELA J. SILKEY	I/3	45,396	01/03/12	1,209	$46,605	13,189	495	676	153	2,401	226	17,140	63,745
PD-054	ATTORNEY I	SURESH SAMPATH	I/1	40,352	02/28/12	1,680	$42,032	11,895	495	609	153	1,683	226	15,062	57,094
PD-055	ATTORNEY I	BRIAN E. KEGERREIS	I/1	40,352	06/20/12	736	$41,088	11,628	495	596	153	1,683	226	14,781	55,869
TOTAL ATTORNEYS				1,095,315		7,087	1,102,402	311,980	2,970	15,985	2,142	37,723	3,008	373,808	1,476,210
	INVESTIGATION														
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/14	69,457	05/28/12	1,013	$70,470	19,943	0	0	153	3,781	224	24,101	94,571
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/5	38,830	05/26/12	647	$39,477	11,172	495	572	153	0	0	12,392	51,869
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/13	41,005	02/06/12	957	$41,962	11,875	0	608	153	4,809	278	17,724	59,686
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/9	41,584	12/06/12	0	$41,584	11,768	495	603	153	0	0	13,019	54,603
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/9	41,584	03/01/13	0	$41,584	11,768	495	603	153	1,683	226	14,928	56,512
PD-056	INVESTIGATOR I	VACANT	K/1	0		0	$0	0	0	0	0	0	0	0	0
PD-057	INVESTIGATOR II	VACANT	M/10	0		0	$0	0	0	0	0	0	0	0	0
TOTAL INVESTIGATION SERVICES				232,460		2,617	235,077	66,527	1,485	2,387	765	10,273	728	82,165	317,242
	LEGAL SECRETARIAL SERVICES														
PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L/8	37,128	12/21/12	0	37,128	10,507	0	538.356	153	2,401	226	13,826	50,954
PD-018	LEGAL SECRETARY I	RACHEL N. MESUBED	H/3	22,471	4/11/12	624	23,095	6,536	495	335	153	3,607	375	11,501	34,596

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-019	LEGAL SECRETARY II	CHARMAINE T. SAN NICOLAS	I/13	35,571	3/14/13	0	35,571	10,067	495	516	153	0	0	11,230	46,801
PD-021	LEGAL SECRETARY III	STACEY ANN F. CRUZ	J/9	33,266	12/7/11	957	34,223	9,685	495	496	153	0	0	10,829	45,052
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/18	45,317	2/28/11	1,057	46,374	13,124	0	0	153	6,517	375	20,169	66,543
PD-032	LEGAL SECRETARY I	AGNES F. CAMACHO	H/3	22,471	7/6/12	312	22,783	6,448	495	330	153	2,401	226	10,053	32,836
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/16	42,304	5/28/13	0	42,304	11,972	0	613	153	3,607	375	16,720	59,024
PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUERRERO	I/3	24,062	1/4/12	1,003	25,065	7,093	495	363	153	3,781	224	12,110	37,175
PD-038	LEGAL SECRETARY I	JOYCE M. TRECEPONA	H/2	21,223	8/2/12	208	21,431	6,065	495	311	153	6,517	0	13,541	34,972
PD-046	LEGAL SECRETARY I	NIKKI A. SANTOS	H/4	23,720	2/1/12	832	24,552	6,948	495	356	153	2,171	224	10,347	34,899
PD-052	LEGAL SECRETARY I	CHRISTINE B. REYES	H/1	19,974	7/4/12	1,249	21,223	6,006	495	308	153	3,607	375	10,944	32,167
PD-058	LEGAL SECRETARY I	JOLEEN M. GUZMAN	H/1	19,974	4/25/12	625	20,599	5,830	495	299	153	2,171	224	9,171	29,770
PD-059	LEGAL SECRETARY II	NORMA D. AGUON	I/9	31,014	9/14/12	89	31,103	8,802	495	451	153	1,683	226	11,810	42,913
PD-060	LEGAL SECRETARY II	NADINE T. GOGUE	I/7	28,875	4/11/12	535	29,410	8,323	495	426	153	2,171	224	11,792	41,202
TOTAL LEGAL SECRETARIAL SERVICES				407,370		7,491	414,861	117,406	5,445	5,343	2142	40,634	3,074	174,044	588,905
	RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES														
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/15	40,873	11/7/12	0	40,873	11,567	0	593	153	3,781	224	16,318	57,191
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				40,873		0	40,873	11,567	0	593	174	3,781	224	16,318	57,191
	PROCESS SERVICES														
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/11	35,618	11/1/11	1,143	36,761	10,403	0	533	153	6,517	375	17,981	54,742
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/11	29,068	4/27/13	0	29,068	8,226	495	421	153	0	0	9,296	38,364
TOTAL PROCESS SERVICES				64,686		1,143	65,829	18,630	495	955	306	6,517	375	27,277	93,106
	LEGAL CLERICAL SERVICES														
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/9	38,454	11/24/11	1,216	39,670	11,227	0	575	153	0	0	11,955	51,625
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/16	39,438	3/2/13	0	39,438	11,161	0	572	153	0	0	11,886	51,324
PD-020	LEGAL CLERK I	VANESSA M. CASTRO	F/1	17,635	4/25/12	551	18,186	5,147	495	264	153	6,517	375	12,950	31,136
PD-039	LEGAL CLERK I	KIMBERLY A. Q. FLORES	F/2	18,737	5/10/12	460	19,197	5,433	495	278	153	1,683	226	8,268	27,465
PD-040	LEGAL CLERK I	ALANA M. MENO	F/1	17,635	8/1/12	184	17,819	5,043	495	258	153	2,401	226	8,576	26,395
TOTAL LEGAL CLERICAL SERVICES				131,899		2,411	134,310	38,010	1485	1,947	765	10,601	827	53,635	187,945
	FISCAL SERVICES														
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/14	53,470	4/27/12	936	54,406	15,397	495	789	153	0	0	16,834	71,240
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/12	36,865	7/19/11	323	37,188	10,524	0	539	153	2,401	226	13,843	51,031

PUBLIC DEFENDER SERVICE CORPORATION
FY 2012 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H+O) TOTAL
PD-061	ACCOUNTING TECHNICIAN I	VACANT	G/1	18,723		0	18,723	5,299	495	271	153	6,517	375	13,110	31,833
TOTAL FISCAL SERVICES				109,058		1,259	110,317	31,220	990	1,600	459	8,918	601	43,787	154,104
	PERSONNEL SERVICES														
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/7	41,936	9/16/12	130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
TOTAL PERSONNEL SERVICES				41,936		130	42,066	11,905	495	610	153	2,401	226	15,790	57,856
	MANAGEMENT INFORMATION SYSTEMS														
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/10	55,274	5/23/13	0	55,274	15,643	495	801	153	3,607	375	21,074	76,348
PD-049	COMPUTER SYSTEMS ANALYST I	KENNETH A. LIM (MLWOP)	L/2	28,178	2/28/12	1,105	29,283	8,287	495	425	153	1,683	226	11,269	40,552
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,452		1,105	84,557	23,930	990	1,226	306	5,290	601	32,343	116,900
GRAND TOTAL				2,403,203		24,798	2,428,001	687,124	14,850	32,385	7,671	128,309	9,888	880,206	3,308,207
FUNDING SOURCE: GENERAL FUND															

Alternate Public Defender

As of October 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
ALTERNATE PUBLIC DEFENDER DIVISION
FY 2012 BUDGET - STAFFING PATTERN REPORT
AS OF OCTOBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6(1X)	83,400	9/27/12	243	83,643	23,671	495	1,213	153	3,781	224	29,537	113,180
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6(1X)	83,400	12/15/12	0	83,400	23,602	495	1,209	153	3,781	224	29,465	112,865
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV/3	72,522	3/16/12	1,567	74,089	20,967	495	1,074	153	4,809	224	27,722	101,811
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/6	80,580	5/11/13	0	80,580	22,804	495	1,168	153	2,401	226	27,248	107,828
APD-108	ATTORNEY I	ERIC R. OVERTON	I/1	40,352	12/6/11	2,102	42,454	12,014	495	616	153	1,683	226	15,187	57,641
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/10	43,018	3/27/12	879	43,897	12,423	0	637	153	0	0	13,212	57,109
APD-109	INVESTIGATOR I	NEW	K/1	24,656	N/A	0	24,656	6,978	495	358	153	6,517	375	14,875	39,531
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/9	33,266	3/20/12	702	33,968	9,613	0	493	153	3,781	224	14,263	48,231
APD-106	LEGAL SECRETARY I	TAMMY LYNN D. AMUAN	H/1	19,974	8/29/12	208	20,182	5,712	495	293	153	0	0	6,652	26,834
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/8	27,964	10/4/12	0	27,964	7,914	495	405	153	1,683	226	10,876	38,840
	GRAND TOTAL			509,132		5,701	514,833	145,698	3,960	7,465	1,530	28,436	1,949	169,038	703,871

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

Alternate Public Defender

As of November 30, 2011

PUBLIC DEFENDER SERVICE CORPORATION
ALTERNATE PUBLIC DEFENDER DIVISION
FY 2012 BUDGET - STAFFING PATTERN REPORT
AS OF NOVEMBER 30, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits							
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret o	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Total Benefits (I thru N)	(H + O) TOTAL
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6(1X)	83,400	9/27/12	243	83,643	23,671	495	1,213	153	3,781	224	29,537	113,180
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6(1X)	83,400	12/15/12	0	83,400	23,602	495	1,209	153	3,781	224	29,465	112,865
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV/3	72,522	3/16/12	1,567	74,089	20,967	495	1,074	153	4,809	224	27,722	101,811
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/6	80,580	5/11/13	0	80,580	22,804	495	1,168	153	2,401	226	27,248	107,828
APD-108	ATTORNEY I	ERIC R. OVERTON	I/1	40,352	12/6/11	2,102	42,454	12,014	495	616	153	1,683	226	15,187	57,641
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/10	43,018	3/27/12	879	43,897	12,423	0	637	153	0	0	13,212	57,109
APD-109	INVESTIGATOR I	NEW	K/1	24,656	N/A	0	24,656	6,978	495	358	153	6,517	375	14,875	39,531
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/9	33,266	3/20/12	702	33,968	9,613	0	493	153	3,781	224	14,263	48,231
APD-106	LEGAL SECRETARY I	TAMMY LYNN D. AMUAN	H/1	19,974	8/29/12	208	20,182	5,712	495	293	153	0	0	6,652	26,834
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/8	27,964	10/4/12	0	27,964	7,914	495	405	153	1,583	226	10,876	38,840
	GRAND TOTAL			509,132		5,701	514,833	145,698	3,960	7,465	1,530	28,436	1,949	189,038	703,871

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

Alternate Public Defender

As of December 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
ALTERNATE PUBLIC DEFENDER DIVISION
FY 2012 BUDGET - STAFFING PATTERN REPORT
AS OF DECEMBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits							
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Total Benefits (I thru N)	(H + O) TOTAL
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6(1X)	83,400	9/27/12	243	83,643	23,671	495	1,213	153	3,781	224	29,537	113,180
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/6(1X)	83,400	12/15/12	0	83,400	23,602	495	1,209	153	3,781	224	29,465	112,865
APD-102	ATTORNEY IV	JOHN P. MORRISON	IV/3	72,522	3/16/12	1,567	74,089	20,967	495	1,074	153	4,809	278	27,776	101,865
APD-103	ATTORNEY IV	JEFFERY L. WARFIELD, SR.	IV/6	80,580	5/11/13	0	80,580	22,804	495	1,168	153	2,401	226	27,248	107,828
APD-108	ATTORNEY I	ERIC R. OVERTON	I/2	42,874	12/6/12	0	42,874	12,133	495	622	153	1,583	226	15,312	58,186
APD-104	INVESTIGATOR II	NORMA L. SALAS	M/10	43,018	3/27/12	879	43,897	12,423	0	637	153	0	0	13,212	57,109
APD-109	INVESTIGATOR I	NEW	K/1	24,656	N/A	0	24,656	6,978	495	358	153	6,517	375	14,875	39,531
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J/9	33,266	3/20/12	702	33,968	9,613	0	493	153	3,781	224	14,263	48,231
APD-106	LEGAL SECRETARY I	TAMMY LYNN D. AMUAN	H/1	19,974	8/29/12	208	20,182	5,712	495	293	153	0	0	6,652	26,834
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H/8	27,964	10/4/12	0	27,964	7,914	495	405	153	1,683	226	10,876	38,840
	GRAND TOTAL			511,654		3,599	515,253	145,817	3,960	7,471	1,530	28,436	2,003	189,217	704,470

FUNDING SOURCE: CLIENT SERVICES FUND UNDER THE STEWARDSHIP OF THE JUDICIAL COUNCIL.

Domestic Violence Program

As of October 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2012 STAFFING PATTERN REPORT
AS OF OCTOBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment Date	Increment Amt	(E+G) Subtotal	Benefits Ret 0	Benefits Ret (DDI)	Benefits Medi care	Benefits Life (Prem)	Benefits Med (Prem)	Benefits Den (Prem)	Total Benefits (I thru N)	(H + O) TOTAL
FVP-01	DOMESTIC VIOLENCE PROGRAM SPECIALIST	JACOB M. PEREZ	J/1	22,942	8/1/12	239	23,181	6,560	495	336	153	2,401	226	10,171	33,352
	TOTAL			22,942		239	23,181	6,560	495	336	153	2,401	226	10,171	33,352
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT															

Domestic Violence Program

As of November 30, 2011

PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2012 STAFFING PATTERN REPORT
AS OF NOVEMBER 30, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
FVP-01	DOMESTIC VIOLENCE PROGRAM SPECIALIST	JACOB M. PEREZ	J/1	22,942	8/1/12	239	23,181	6,560	495	336	153	2,401	226	10,171	33,352
	TOTAL			22,942		239	23,181	6,560	495	336	153	2,401	226	10,171	33,352

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

Domestic Violence Program

As of December 31, 2011

PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2012 STAFFING PATTERN REPORT
AS OF DECEMBER 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
					Increment			Benefits						Total	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Date	Amt	(E+G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
FVP-01	DOMESTIC VIOLENCE PROGRAM SPECIALIST	JACOB M. PEREZ	J/1	22,942	8/1/12	239	23,181	6,560	495	336	153	2,401	226	10,171	33,352
	TOTAL			22,942		239	23,181	6,560	495	336	153	2,401	226	10,171	33,352

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT